

PHILIPPINE GUARANTEE CORPORATION (PHILGUARANTEE) Annual Procurement Plan for FY 2022-Updated as of December 31, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210	Lateral Cabinet	OCS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	June	Corporate Budget	42,000.00	42,000.00		3 units
50211030	ISO - Consultancy/Related Trainings - Procurement of Consultancy/ Training services for ISO program of PhilGuarantee	CMSO	NO	NP-53.9 - Small Value Procurement	February	N/A	February	March	Corporate Budget	700,000.00	700,000.00		Training related to capacity-building of IMS Core Team
50211030	Services of an External Certifying Body for ISO	CMSO	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	Corporate Budget	900,000.00	900,000.00		Procurement of ISO Certifying body for the Housing Guaranty Processes and related support processes (re-certification); ISMS for ITD (re-certification); and certification for ISO of other business processes
50201010	Airfare Requirements (Airline Tickets)	IAO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	July	July	Corporate Budget	104,000.00	104,000.00		
50203210	External Drive	PSGG	NO	Shopping	April	N/A	June	June	Corporate Budget	230,000.00	230,000.00		23 units
50299010	Briefings/Roadshows	PSGG	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	Corporate Budget	366,000.00	366,000.00		
50299010	Business Forum-Baguio City	PSGG1	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	Corporate Budget	90,000.00	90,000.00		
50299010	Business Forum-Legaspi City	PSGG1	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	Corporate Budget	90,000.00	90,000.00		
50299010	Business Forum-Cebu City	PSGG2	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	Corporate Budget	85,000.00	85,000.00		
50299010	Business Forum-Iloilo City	PSGG2	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	Corporate Budget	100,000.00	100,000.00		
50299010	Business Forum-Davao City	PSGG, PMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	Corporate Budget	105,000.00	105,000.00		
50299010	Business Forum-General Santos City	PSGG3	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	August	Corporate Budget	78,000.00	78,000.00		
50299010	Business Forum-Bacolod City	PSGG	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	Corporate Budget	90,000.00	90,000.00		
50211990	Appraisal Outsourcing	CAMD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	225,000.00	225,000.00		
50299010	Publication of Notice of Sale	ASDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	as need arises	as need arises	Corporate Budget	1,320,944.00	1,320,944.00		
50299010	Publication of the Invitation to Bid for Country Homes Properties	SAMARG/ASDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	February	February	Corporate Budget	16,128.00	16,128.00		
50299010	Publication of the Invitation to Bid for Inarawan Properties	SAMARG/ASDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	May	May	Corporate Budget	16,128.00	16,128.00		
50299010	Marketing Paraphernalia (signages, brochures, tarpaulins, etc.)	ASDD	NO	NP-53.9 - Small Value Procurement	July to December	N/A	July to December	July to December	Corporate Budget	120,000.00	120,000.00		For various retail and developmental accounts
50299090	Engagement of services of security guards for the acquired assets	RMD	YES	Competitive Bidding	11/29/2021	12/20/2021	1/25/2022	1/31/2022	Corporate Budget	20,263,450.08	20,263,450.08		
10699990	Video Conference Equipment	HGCD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	20,000.00		20,000.00	
50211990	Appraisal Services	HGCD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	60,000.00	60,000.00		
50211030	Production of the 2021 Annual Report (including Concept, Design, Layout)	CCD	NO	Competitive Bidding	July	N/A	August	August	Corporate Budget	1,200,000.00	1,200,000.00		The services provider shall do the conceptualization, design and layout of the Annual Report

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211990	Conduct of the 2022 Third-Party Customer Satisfaction Survey (Contract with Service Provider)	CCD	NO	NP-53.9 - Small Value Procurement	October	N/A	November	December	Corporate Budget	800,000.00	800,000.00		To undertake a customer satisfaction survey in order to assess how satisfied the Agency's customers are with the different aspects of the Agency's products/programs/services-S9
50299010	Corporate/Business Giveaways (tokens for clients/business partners)	CCD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	Corporate Budget	660,500.00	660,500.00		
50299180	Conduct of Corporate Planning Session (Midyear)	CCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	Corporate Budget	100,000.00	100,000.00		Venue for the conduct of strategic planning session.
50299050	Conduct of Corporate Planning Session	CCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	Corporate Budget	900,000.00	900,000.00		Venue for the conduct of strategic planning session.
50299050	Client's Night/Investment Forum/Product Launching (might have 2 events to include product launching)	CCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	Corporate Budget	800,000.00	800,000.00		For promotional and marketing purposes/economic briefing; the event is served with food and drinks-S9
50299050	Press Briefing	CCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	Corporate Budget	300,000.00	300,000.00		Conduct of press briefings to announce the merger/consolidation of the PGPAa and its products/program offerings/services, etc.
50299010	Print Ads/ Ad Placement	CCD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	400,000.00	400,000.00		
50299010	Branding (Attire, Signages and other Branding Paraphernalia)	CCD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	316,000.00	316,000.00		Branding Attire and Paraphernalia
50299010	Branding Attire (Polo Shirts and Cap)	CCD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	208,000.00	208,000.00		215 pieces each
50299010	Production of the 2022 Branding Attire (Corporate Jackets)	CCD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	372,000.00	372,000.00		215 pieces
50299010	Two (2) Acrylic Glass Podium	CCD	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	Corporate Budget	104,000.00	104,000.00		
50299020	Printing of Information Materials	CCD	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	Corporate Budget	220,000.00	220,000.00		printing of brochures/briefing kit, gender and development materials among others
50299020	Production/Printing of 1000 pcs of Marketing Folder	CCD	NO	NP-53.9 - Small Value Procurement	October	N/A	November	December	Corporate Budget	80,000.00	80,000.00		
50299010	Exhibit Paraphernalia	CCD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	150,000.00	150,000.00		Various good such as stand, shelves, roll up standee, etc.
50201010	Airfare Requirements (Airline Tickets)	CCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd Semester	2nd Semester	Corporate Budget	198,000.00	198,000.00		
50203210	Wire Binding Machine	CCD	NO	Shopping	August	N/A	August	August	Corporate Budget	30,000.00	30,000.00		
10699990	White Screen and Bluetooth Presentation Clicker	CCD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	67,000.00		67,000.00	
50203210	Acrylic Photo Display Board	CCD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	25,000.00	25,000.00		
50203210	Two-Way Radio	CCD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	22,000.00	22,000.00		
10699990	Professional Video Recorder & Accessories	CCD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	140,000.00		140,000.00	
10699990	Signages/panel with Decorative Bolts/Internal LED Lighting for PHILGUARANTEE Name and Logo	CCD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	257,600.00		257,600.00	

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					Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10699990	55" Smart Ultra HD TV (Android)	CCD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	180,000.00		180,000.00	3 units
50299070	Newspapers Supplies/Subscription	FGSD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	182,500.00	182,500.00		
50299070	One (1) year Online Access Newspaper Subscription	FGSD	NO	Direct Contracting	N/A	N/A	March	April	Corporate Budget	3,500.00	3,500.00		
50299050	Lease / Rental of Photocopying Machine	FGSD	NO	Competitive Bidding	September	October	November	November	Corporate Budget	1,215,337.21	1,215,337.21		
50212990	Pest Control Services for Jade Building and 17th Floor Cititower	FGSD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	231,854.70	231,854.70		
50212020	Janitorial Services Offices	FGSD	NO	Competitive Bidding	March	April	April	May	Corporate Budget	5,181,099.91	5,181,099.91		
50212030	Security Services Offices	FGSD	NO	Competitive Bidding	January	February	March	April	Corporate Budget	7,383,432.00	7,383,432.00		
50213050	Repair and Maintenance of centralized, Split-Type and window type air conditioning unit including consumables	FGSD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	273,420.00	273,420.00		
50213050	Repair of 1 unit of Aircon Motor Pump at BDO Towers Office Server Room	FGSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	December	January	Corporate Budget	19,400.00	19,400.00		
50213060	Repair and maintenance - Motor vehicles	FGSD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	2,216,644.28	2,216,644.28		
50203010	Common Office Supplies	FGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	1,500,000.00	1,500,000.00		
50203010	Common Office Supplies not available with DBM-PS	FGSD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,500,000.00	1,500,000.00		
50203010	Other Office Supplies	FGSD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	695,540.00	695,540.00		
50203010	Toner Cartridges for Pearl	FGSD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	19,800.00	19,800.00		
50203010	Toner Cartridges for Kyocera	FGSD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	3,814,910.00	3,814,910.00		
50213090	Building Maintenance (Supplies,Tools and Equipment)	FGSD	NO	Shopping	as need arises	N/A	as need arises	as need arises	Corporate Budget	330,000.00	330,000.00		
50299040	Hauling Services(Pampanga and BPI Towers)	FGSD	NO	NP-53.9 - Small Value Procurement	October	N/A	November	December	Corporate Budget	605,000.00	605,000.00		
50299040	Hauling Services (others)	FGSD	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	Corporate Budget	605,000.00	605,000.00		
50203990	Assorted Boxes	FGSD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	605,000.00	605,000.00		
50212990	Decontamination of Philguarantee Offices	FGSD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	429,000.00	429,000.00		
50203990	Acrylic Glass dividers	FGSD	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	73,225.00	73,225.00		
50203990	Supply and Installation of Protective Clear Acrylic Partitions	FGSD	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	53,275.00	53,275.00		
50203010	Anti Covid-19 supplies	FGSD	NO	Shopping	as need arises	N/A	as need arises	as need arises	Corporate Budget	277,440.00	277,440.00		
10699990	Air Purifier	FGSD	NO	Shopping	May	N/A	June	June	Corporate Budget	213,600.00		213,600.00	8 pieces
50201010	Airfare Requirements (Airline Tickets)	FGSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	150,000.00	150,000.00		
50203990	Emergency/Fire Fighting Equipment/Supplies (Refill of Fire Extinguisher, Emergency Light, etc.)	FGSD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	June	Corporate Budget	81,250.00	81,250.00		

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					Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Repairs and Maintenance of the BDO Towers Valero Office Premises	FGSD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	250,000.00	250,000.00		
50202010	Resource Speaker-Trainings	HRODD	NO	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Corporate Budget	500,000.00	500,000.00		
50202010	Meals-Training Expenses	HRODD	NO	NP-53.9 - Small Value Procurement	February, May, August	N/A	March, June, September	March, June, September	Corporate Budget	100,000.00	100,000.00		
50202010	Supplies and Materials	HRODD	NO	NP-53.9 - Small Value Procurement	February, May, August	N/A	March, June, September	March, June, September	Corporate Budget	13,298.00	13,298.00		
50202010	2 Certificate Frames	HRODD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	Corporate Budget	5,150.00	5,150.00		
50202010	5 Certificate Frames	HRODD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	Corporate Budget	11,552.00	11,552.00		
50211030	Consultancy Services	HRODD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	July	August	Corporate Budget	3,000,000.00	3,000,000.00		
50211990	Assessment Center	HRODD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	December	Corporate Budget	1,088,250.00	1,088,250.00		
50211990	services of a provider to conduct Pre-Employment and Promotional Tests	HRODD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	December	Corporate Budget	411,750.00	411,750.00		
50211990	Manpower Services (Contract of Service)	HRODD	NO	Competitive Bidding	June	June	July	August	Corporate Budget	67,000,000.00	67,000,000.00		
50203210	ID Lanyard	HRODD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	Corporate Budget	35,000.00	35,000.00		
50299020	Employee's Handbook	HRODD	NO	NP-53.9 - Small Value Procurement	November	N/A	December	January	Corporate Budget	150,000.00	150,000.00		
50299020	Employee IDs	HRODD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	50,000.00	50,000.00		
50299990	Meals for PHILGUARANTEE Anniversary	HRODD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	130,550.00	130,550.00		
50299990	Meals-Other HR related PPAs	HRODD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	69,450.00	69,450.00		
50299990	Venue and Catering-Year-end Activity	HRODD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	Corporate Budget	500,000.00	500,000.00		
50299990	Raffle Prizes and Supplies-Year-end Activity	HRODD	NO	NP-53.9 - Small Value Procurement	November	N/A	December	December	Corporate Budget	500,000.00	500,000.00		
50299990	Annual Medical Examination-Wellness Program	HRODD	NO	Competitive Bidding	July	August	September	September	Corporate Budget	1,640,000.00	1,640,000.00		
50299990	Physical Fitness-Wellness Program	HRODD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	470,000.00	470,000.00		
50299990	Wellness Related Orientation/Workshop-Wellness Program	HRODD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	500,000.00	500,000.00		
50299990	Medical/Clinical Supplies-Wellness Program	HRODD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	1,000,000.00	1,000,000.00		
50299990	Antigen Testing Kits	HRODD	NO	Shopping	July	N/A	August	August	Corporate Budget	900,000.00	900,000.00		
50299990	Face Mask	HRODD	NO	Shopping	July	N/A	July	July	Corporate Budget	100,000.00	100,000.00		
50299990	Homecare Kits	HRODD	NO	Shopping	July	N/A	July	July	Corporate Budget	300,000.00	300,000.00		
50299990	Other Covid-related expenses	HRODD	NO	NP-53.2 Emergency Cases	N/A	N/A	as need arises	as need arises	Corporate Budget	3,700,000.00	3,700,000.00		
50299020	Job Advertisement/Publication	HRODD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	September	September	Corporate Budget	70,000.00	70,000.00		
50299990	Plaque-PRAISE	HRODD	NO	NP-53.9 - Small Value Procurement	2nd semester	N/A	2nd semester	2nd semester	Corporate Budget	50,000.00	50,000.00		
50299990	Frames-PRAISE	HRODD	NO	NP-53.9 - Small Value Procurement	2nd semester	N/A	2nd semester	2nd semester	Corporate Budget	50,000.00	50,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Lapel emblem/loyalty pin/wrist watch, ring of other non monetary incentives	HRODD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	150,000.00	150,000.00		
50299990	Token for Retirees	HRODD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	47,500.00	47,500.00		
50102990	Rice	HRODD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	268,800.00	268,800.00		
50203220	Office Furniture - book shelves	FAD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	30,000.00	30,000.00		
50203210	Adding Machine-16 digits	FID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	Corporate Budget	46,200.00	46,200.00		7 units
50203020	Debenture Bonds Form	FID	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	200,000.00	200,000.00		10 pads
10605030	Laptops and Desktops	ITD	NO	Competitive Bidding	October	November	December	December	Corporate Budget	16,550,000.00		16,550,000.00	Executive, Productivity and Desktops
10605030	Printers	ITD	NO	Competitive Bidding	August	September	October	October	Corporate Budget	6,625,000.00		6,625,000.00	Check Printer/Dot Matrix, Flow Me Printer/Scanner/Photocopier, Inkjet, All in One, Colored Laser
10605030	Scanner	ITD	NO	Competitive Bidding	August	September	October	October	Corporate Budget	2,500,000.00		2,500,000.00	10 units
10605030	Next Gen Firewall Appliance with Transceiver Modules	ITD	NO	Competitive Bidding	August	September	October	October	Corporate Budget	2,500,000.00		2,500,000.00	2 units
10605030	Network Switches (Expansion to BPI-PhilAm Bldg)	ITD	NO	Competitive Bidding	November	November	December	December	Corporate Budget	12,000,000.00		12,000,000.00	15 units
10605030	Wireless AP	ITD	NO	Competitive Bidding	November	November	December	December	Corporate Budget	1,700,000.00		1,700,000.00	18 units
10605030	IPBX System	ITD	NO	Competitive Bidding	July	July	August	September	Corporate Budget	2,500,000.00		2,500,000.00	1 unit
10605030	UPS and Power Distribution Units	ITD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	990,000.00		990,000.00	5 units
10605030	Biometrics	ITD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	600,000.00		600,000.00	17 units
10605030	CCTV Upgrade	ITD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	250,000.00		250,000.00	1 unit
10605030	Hyper-Converge Infrastructure	ITD	NO	Competitive Bidding	May	May	June	July	Corporate Budget	13,680,000.00		13,680,000.00	1 unit
10605030	Multi-Media Projector (mobile)	ITD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	210,000.00		210,000.00	7 units
10605030	ICT Equipment	ITD	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	Corporate Budget	515,000.00		515,000.00	
10801020	Implementation Consultant	ITD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	August	September	Corporate Budget	1,200,000.00		1,200,000.00	
10801020	Next Gen Firewall Software	ITD	NO	Competitive Bidding	August	September	September	October	Corporate Budget	1,400,000.00		1,400,000.00	2 units
50299070	Shared Cybersecurity Defense	ITD	NO	Competitive Bidding	February	March	May	June	Corporate Budget	6,400,000.00	6,400,000.00		
10801020	Windows Server Datacenter	ITD	NO	Competitive Bidding	July	July	August	August	Corporate Budget	1,280,000.00		1,280,000.00	4 units
50213050	Cloud Email and Collaboration Software as a Service	ITD	NO	Competitive Bidding	February	March	March	March	Corporate Budget	2,988,000.00	2,988,000.00		456 units
50213050	Switches License and Support	ITD	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	585,000.00	585,000.00		
50213050	Cloud Video Conferencing	ITD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	October	Corporate Budget	600,000.00	600,000.00		
50213050	Digital Signature	ITD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	240,000.00	240,000.00		
50213050	Business Continuity/Disasters Recovery (offsite)	ITD	NO	Competitive Bidding	July	July	August	August	Corporate Budget	6,300,000.00	6,300,000.00		
50211990	Assessment/Surveillance Audit	ITD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	275,000.00	275,000.00		
50213050	FIS Maintenance and Support	ITD	NO	Direct Contracting	N/A	April	May	May	Corporate Budget	882,000.00	882,000.00		
50213050	Oracle E- Business Suite Support	ITD	NO	Direct Contracting	N/A	N/A	July	July	Corporate Budget	1,200,000.00	1,200,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205030	Main Internet Connection	ITD	NO	Competitive Bidding	2nd semester	2nd semester	2nd semester	2nd semester	Corporate Budget	3,432,960.00	3,432,960.00		
50205030	Backup Internet	ITD	NO	Competitive Bidding	2nd semester	2nd semester	2nd semester	2nd semester	Corporate Budget	2,860,800.00	2,860,800.00		
50213050	End-point Protection	ITD	NO	Competitive Bidding	September	September	October	October	Corporate Budget	2,250,000.00	2,250,000.00		456 units
50213050	Upgrade and Renewal of Security Licenses	ITD	NO	Competitive Bidding	July	July	August	August	Corporate Budget	1,348,983.00	1,348,983.00		
50213050	ISO 9001 & 27001 Compliant Unified Management Platform Software License Renewal	ITD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	June	Corporate Budget	971,017.00	971,017.00		
50213050	Repairs and maintenance (Consumables)	ITD	NO	Direct Contracting	N/A	N/A	as need arises	as need arises	Corporate Budget	700,000.00	700,000.00		
50213050	Repairs and maintenance (Consumables)	ITD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	324,000.00	324,000.00		
50213050	Server Relocation Services	ITD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	1,000,000.00	1,000,000.00		
50299050	Offsite Facility Warehouse	RCMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	January	Corporate Budget	2,520,000.00	2,520,000.00		
50203220	Clerical Table	RCMD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	30,000.00	30,000.00		
50203220	Clerical Chair	RCMD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	18,000.00	18,000.00		
50203990	Industrial Fan	RCMD	NO	Shopping	September	N/A	October	October	Corporate Budget	7,000.00	7,000.00		
50299990	GAD Womens Month Celebration Paraphernalia	GAD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	147,710.00	147,710.00		
50299990	Violence Against Women-Uniforms/Polo Shirt	GAD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	100,000.00	100,000.00		
50202010	Violence Against Women - Special Trainings	GAD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	35,000.00	35,000.00		
50203990	Violence Against Women - Supplies and Materials	GAD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	10,000.00	10,000.00		
50299990	Others (NWM & VAW) - Seminar/Film Showing	GAD	NO	NP-53.9 - Small Value Procurement	May to December	N/A	May to December	May to December	Corporate Budget	280,000.00	280,000.00		
50299990	Service Provider to Conduct of Anti-Violence Against Women Seminar for its Personnel	GAD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	December	Corporate Budget	210,000.00	210,000.00		
50299990	Others (NWM & VAW) - Supplies and Materials	GAD	NO	NP-53.9 - Small Value Procurement	November	N/A	December	December	Corporate Budget	340,000.00	340,000.00		
50203220	Tables and Chairs	GAD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	50,000.00	50,000.00		
50201010	Airfare Requirements (Airline Tickets)	AGG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	75,000.00	75,000.00		
50299010	Publication of Notice of Sale	ASDD-AKPF	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	as need arises	as need arises	Others	200,000.00	200,000.00		
50299010	Marketing Paraphernalia (signages, brochures, tarpaulins, etc.)	ASDD-AKPF	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Others	105,600.00	105,600.00		
50203210	Camera	PSGG3	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	25,000.00	25,000.00		1 unit

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203220	Lateral Cabinet - 3 Drawers with lock and keys (40 cm x 90 cm x 106 cm)	FGSD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	32,000.00	32,000.00		for PSSD-2 units
50203210	Paper Shredder	PSGG1	NO	Shopping	August	N/A	August	August	Corporate Budget	20,000.00	20,000.00		1 unit
50203210	Steel Cabinets / Racks	RCMD	NO	NP-53.9 - Small Value Procurement	October	N/A	November	December	Corporate Budget	220,000.00	220,000.00		8 units
50201010	Airfare Requirements (Airline Tickets)	RCMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	20,000.00	20,000.00		
50203210	Desktop Printing Calculator	CMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	Corporate Budget	13,000.00	13,000.00		2 units
50203210	Banknote Counter Machine	CMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	Corporate Budget	9,000.00	9,000.00		1 unit
50203210	Paper Shredder	CMSO, BMD, RMD, CCDA, CCD, FGSD	NO	Shopping	September	N/A	October	October	Corporate Budget	196,000.00	196,000.00		7 units
50213050	Repairs of video and photography equipment	CCD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	40,000.00	40,000.00		
50203210	Control Ring Mount Adapter	CCD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	13,498.00	13,498.00		
50203210	Back-up SDXC/SDHC memory card, 64 GB, 300MB	CCD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	4,700.00	4,700.00		
50203210	Quick Draw Sports Shoulder Strap	CCD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	3,250.00	3,250.00		
50203210	4 x AA Rechargeable Battery with Charger	CCD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	2,450.00	2,450.00		
50203210	LED Screen Protector	CCD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	1,645.00	1,645.00		
10699990	Full-Frame DSLR Camera Body with 50 mm lens and accessories	CCD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	340,000.00		340,000.00	
10699990	Drone Aerial Videography/photography	CCD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	168,000.00		168,000.00	
50211030	Engagement of an Actuarial Consultatnt	ERMO	NO	Competitive Bidding	September	October	December	December	Corporate Budget	1,378,600.00	1,378,600.00		
50211990	Conduct of the 2022 Third-Party Customer Satisfaction Survey (Contract with Service Provider)	CCD	NO	NP-53.9 - Small Value Procurement	October	N/A	November	December	Corporate Budget	800,000.00	800,000.00		To undertake a customer satisfaction survey in order to assess how satisfied the Agency's customers are with the different aspects of the Agency's products/programs/services-S9
50204010	Alkalined Drinking Water	FGSD	NO	NP-53.9 - Small Value Procurement	October	N/A	November	December	Corporate Budget	397,800.00	397,800.00		
50211030	Consultant for the implementation/continuation of the ECPCG Program	ECPCG	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	November	November	Others	432,000.00	432,000.00		
50211030	Consultant for Individual Electric Cooperative for new accounts	ECPCG	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	November	November	Others	150,000.00	150,000.00		
50299050	GFPS workshop seminar (Capacity Building) - Other GAD Trainings	GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	Corporate Budget	108,000.00	108,000.00		
50299990	Sodium Ascorbate/Vitamin C plus Zinc	GAD	NO	NP-53.9 - Small Value Procurement	November	N/A	December	January	Corporate Budget	937,320.00	937,320.00		
50299990	Shirts, Scarves and Tarpaulin for Tree Planting Activity	GAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	Corporate Budget	14,000.00	14,000.00		
10699990	75" UHTV with Wall Bracket	CCD	NO	NP-53.9 - Small Value Procurement	December	N/A	December	January	Corporate Budget	132,123.00		132,123.00	1 unit

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					Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211030	Project Consultant	ERMO	NO	NP-53.1 Two Failed Biddings	November	N/A	December	December	Corporate Budget	1,440,000.00	1,440,000.00		For Business Continuity Management System
50211030	Engagement of PFRS & ECL Financial Consultant	FAD	NO	NP-53.1 Two Failed Biddings	November	November	December	December	Corporate Budget	4,273,660.00	4,273,660.00		
50299990	Employee's Appreciation Baskets CY 2022	HRODD	NO	NP-53.9 - Small Value Procurement	November	N/A	December	December	Corporate Budget	998,000.00	998,000.00		
50299010	Corporate/Business Giveaways (tokens for clients/business partners)	CCD	NO	NP-53.9 - Small Value Procurement	November	N/A	December	December	Corporate Budget	990,000.00	990,000.00		
50299050	Conduct of Corporate Planning Sessions	CCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	Corporate Budget	990,000.00	990,000.00		
50299050	GAD Block Screening	GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	Corporate Budget	210,000.00	210,000.00		
50211990	Engagement of services of external appraisers for the acquired assets	RMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	December	December	Corporate Budget	2,785,000.00	2,785,000.00		
50299990	Catering services for year-end activity	BOG	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	Corporate Budget	201,500.00	201,500.00		
50203990	10 lbs. Portable Type Fire Extinguisher HCFC123 Chemical Class AB&C	FGSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	December	December	Corporate Budget	49,000.00	49,000.00		
									Total	262,918,694.18	196,900,371.18	66,018,323.00	

Recommending Approval:

Melinda M. Adriano
MELINDA M. ADRIANO

Chairperson, Bids and Awards Committee

Approved by:

Alberto E. Pascual
 Digitally signed by:
 Pascual, Alberto E.

ALBERTO E. PASCUAL

Head of the Procuring Entity