

PHILIPPINE GUARANTEE CORPORATION Annual Procurement Plan for FY 2023 - Updated as of June 30, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201020	Airline Tickets	OP/CEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	500,000.00	500,000.00		
50203210	Microwave	OP/CEO	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	Corporate Budget	8,000.00	8,000.00		
50201010	Airline Tickets	OCS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	330,000.00	330,000.00		
50299180	Conduct of Board & Management Socials/Special Event	OCS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	Corporate Budget	150,000.00	150,000.00		
50211030	ISO - Consultancy/Related Trainings - Procurement of Consultancy/ Training services for ISO program of PHILGUARANTEE	CMSO-QMSD	NO	NP-53.9 - Small Value Procurement	April	N/A	May	June	Corporate Budget	825,000.00	825,000.00		Consultancy/Training relate dto capacity-building of IMS Core Team (outside the training needs of staff under QMSD) Harmonization of Risk Methodologies and Creation of Corporate -wide Manual of Operations Flowchart
50211030	ISO - Consultancy/Related Trainings - Procurement of Consultancy/ Training services for Compliance/Governance	CMSO-CD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	850,000.00	850,000.00		
50299010	Media Equipment & Printing services related to the implementation of ISO	CMSO-QMSD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	70,000.00	70,000.00		Cost based on the number of documented processes in the PHILGUARANTEE's Citizen's Charter 5th Edition and provision for additional changes of any within the year including the changes in the IMS Policy as part of the ISO-related program.
50299020	Printing services-Compliance related materials	CMSO-CD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	100,000.00	100,000.00		Relative to the conduct of Recertification audit for housing and priority sector guarantee processes/services and support processes.
50299180	Catering services for external audit	CMSO-QMSD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	90,000.00	90,000.00		
50299180	Catering services for in-house training of IMS Core Team	CMSO-QMSD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	90,000.00	90,000.00		
50203210	Digital Recorder	CMSO-QMSD	NO	Shopping	July	N/A	August	August	Corporate Budget	8,000.00	8,000.00		
50203210	Surge Protector	CMSO-CD	NO	Shopping	July	N/A	August	August	Corporate Budget	1,600.00	1,600.00		
50203210	External Hard drive 1 TB	CMSO-QMSD	NO	Shopping	July	N/A	August	August	Corporate Budget	5,800.00	5,800.00		
50211030	Engagement of Services of a Business Continuity Management System (BCMS) Consultant	ERMO	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	991,330.00	991,330.00		
50211030	Consultant for Operational Risk Management (RCSA)	ERMO	NO	NP-53.7 Highly Technical Consultants	July	N/A	August	August	Corporate Budget	975,000.00	975,000.00		
50203220	Window Blinds	ERMO	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	Corporate Budget	30,000.00	30,000.00		
50203220	Side Table	ERMO	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	Corporate Budget	20,000.00	20,000.00		
50203210	Solid State Drives	PSGG 1	NO	Shopping	July	N/A	August	August	Corporate Budget	20,000.00	20,000.00		2 pieces

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210	Display Monitors	PSGG 1	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	80,000.00	80,000.00		8 units
50203210	Glass Board	PSGG 1	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	20,000.00	20,000.00		2 units
50201010	Airline Tickets	PSGG 1	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	450,000.00	450,000.00		
50299010	Corporate tshirt	PSGG 1	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	5,000.00	5,000.00		
50299010	Corporate jacket	PSGG 1	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	25,000.00	25,000.00		
10699990	Shredder	PSGG 1	NO	Shopping	September	N/A	October	October	Corporate Budget	80,000.00		80,000.00	
50203210	Tablet / Notebook	PSGG 1	NO	Shopping	August	N/A	September	September	Corporate Budget	150,000.00	150,000.00		5 units
50203210	Display Monitors	PSGG 2	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	20,000.00	20,000.00		4 units
10699990	Shredder	PSGG 2	NO	Shopping	September	N/A	October	October	Corporate Budget	80,000.00		80,000.00	
50203220	Filing Cabinet	PSGG 2	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	75,000.00	75,000.00		5 units
50299010	Corporate tshirt	PSGG 2	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	14,000.00	14,000.00		20 pieces
50299010	Corporate jacket	PSGG 2	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	34,000.00	34,000.00		20 pieces
50203210	Internet / wifi modem	PSGG 2	NO	Shopping	July	N/A	August	August	Corporate Budget	4,000.00	4,000.00		2 units
50203210	Tablet / Notebook	PSGG 2	NO	Shopping	July	N/A	August	August	Corporate Budget	75,000.00	75,000.00		3 units
50203220	Glass Board	PSGG 2	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	10,000.00	10,000.00		
50201010	Airline Tickets	PSGG 2	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	750,000.00	750,000.00		
50299010	Briefings/Roadshows*	PSGG 2	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as need arises	as need arises	Corporate Budget	360,000.00	360,000.00		
50203210	Solid State Drives	PSGG 2	NO	Shopping	July	N/A	August	August	Corporate Budget	36,000.00	36,000.00		6 pieces
50203220	Filing Cabinet	PSGG 3	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	36,000.00	36,000.00		2 units
10699990	Shredder	PSGG 3	NO	Shopping	September	N/A	October	October	Corporate Budget	80,000.00		80,000.00	
50203210	Digital Camera	PSGG 3	NO	Shopping	July	N/A	August	August	Corporate Budget	25,000.00	25,000.00		
50203210	Notebook/Tablet	PSGG 3	NO	Shopping	July	N/A	August	August	Corporate Budget	210,000.00	210,000.00		
50203210	Digital Voice Recorder	PSGG 3	NO	Shopping	July	N/A	August	August	Corporate Budget	15,000.00	15,000.00		
50299010	Corporate tshirt	PSGG 3	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	12,000.00	12,000.00		
50299010	Corporate jacket	PSGG 3	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	36,000.00	36,000.00		
50201010	Airline Tickets	PSGG 3	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	982,800.00	982,800.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010	Briefings/Roadshows	PSGG 3	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as need arises	as need arises	Corporate Budget	360,000.00	360,000.00		
50203220	Glass Board	PSGG 3	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	10,000.00	10,000.00		
10304050	Filing Cabinet	ECPCG	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Others	18,000.00	18,000.00		2 units
10304050	Airline Tickets	ECPCG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Others	336,000.00	336,000.00		
10304050	Consulting Services (PMO Consultant)	ECPCG	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	August	August	Others	300,000.00	300,000.00		Recommend improvements in Program Implementation including among others.
10304050	Consulting Services (NEA EC Technical Consultatnt)	ECPCG	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	September	September	Corporate Budget	432,000.00	432,000.00		Develop and complete feasibility study for individual EC's including among others.
50211990	Appraisal Outsourcing	CAMD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	225,000.00	225,000.00		
50203210	Digital Camera	CAMD	NO	Shopping	September	N/A	October	October	Corporate Budget	30,000.00	30,000.00		
50203210	Drone	CAMD	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	10,000.00	10,000.00		
50299070	CIBI Subscription	CAMD	NO	Direct Contracting	N/A	N/A	August	August	Corporate Budget	22,000.00	22,000.00		
50203210	Long Span Rack-Heavy Duty File Rack Steel Decking	HASD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	90,000.00	90,000.00		
50201010	Airline Tickets	SVP-SMARG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	30,000.00	30,000.00		
50201010	Airline Tickets - Officer	ASSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	360,000.00	360,000.00		
50201010	Airline Tickets - Staff	ASSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	720,000.00	720,000.00		
50299010	Publication of Notice of Sale	ASDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	as need arises	as need arises	Corporate Budget	800,000.00	800,000.00		
50299010	Marketing Paraphernalia (signages, brochures, tarpaulins, etc.)	ASDD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	120,000.00	120,000.00		
50203210	MP4 Audio Recording & Player	ASDD	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	10,000.00	10,000.00		
50203210	Digital Camera	ASDD	NO	Shopping	September	N/A	October	October	Corporate Budget	10,000.00	10,000.00		
50203210	Paper Shredder	ASDD	NO	Shopping	September	N/A	October	October	Corporate Budget	20,000.00	20,000.00		
50299010	Group Planning	ASDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	Corporate Budget	60,000.00	60,000.00		
50203210	External Hard Drive (1 terabytes)	RMD	NO	Shopping	July	N/A	August	August	Corporate Budget	45,000.00	45,000.00		4 pieces
50203210	Air Purifier	RMD	NO	Shopping	July	N/A	August	August	Corporate Budget	68,000.00	68,000.00		4 units
50203210	MP4 Audio Recording & Player	RMD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	9,000.00	9,000.00		
50203210	Digital Camera	RMD	NO	Shopping	September	N/A	October	October	Corporate Budget	23,500.00	23,500.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203220	4 Layer Filing Cabinet with Vault	RMD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	13,000.00	13,000.00		
50299990	Engagement of services of external appraisers for the acquired assets	RMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	August	August	Corporate Budget	2,000,000.00	2,000,000.00		
50299990	Engagement of services of external surveyor for acquired assets with technical problems	RMD	NO	Competitive Bidding	July	August	September	September	Corporate Budget	4,300,000.00	4,300,000.00		
50299990	Engagement of services of security guards for the acquired assets	RMD	NO	Competitive Bidding	June	June	July	August	Corporate Budget	19,710,000.00	19,710,000.00		
50299990	Payment for the repair and maintenance of acquired assets	RMD	NO	Competitive Bidding	as need arises	as need arises	as need arises	as need arises	Corporate Budget	7,000,000.00	7,000,000.00		
50299990	Securing of certified true copies of Owner's Duplicate Copy of Titles (P300 per TCT)	RMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	July	Corporate Budget	900,000.00	900,000.00		
50203210	Steel Filing Cabinet (Filing Rack)	HGCD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	100,000.00	100,000.00		2 units
50203210	DSLR Camera	HGCD	NO	Shopping	September	N/A	October	October	Corporate Budget	20,000.00	20,000.00		
50203210	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	HGCD	NO	Shopping	September	N/A	October	October	Corporate Budget	33,000.00	33,000.00		
50201010	Airline Tickets	HGCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	96,000.00	96,000.00		
50211990	APPRAISAL SERVICES FEE	HGCD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	180,000.00	180,000.00		
50203020	PHILGUARANTEE Official Receipts	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March	June	Corporate Budget	120,000.00	120,000.00		500 pads
50203020	PHILGUARANTEE Collection Receipts	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	October	October	Corporate Budget	7,500.00	7,500.00		50 pads
50203220	Steel Vault - 4 Drawers	CMD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	40,000.00	40,000.00		
50203210	Shredder	CMD	NO	Shopping	July	N/A	August	August	Corporate Budget	25,000.00	25,000.00		
50203210	External Hard Drive	CMD	NO	Shopping	July	N/A	August	August	Corporate Budget	14,000.00	14,000.00		4 pieces
50203210	Air Purifier	CMD	NO	Shopping	July	N/A	August	August	Corporate Budget	30,000.00	30,000.00		
50201010	Airline Tickets	PSGCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	120,000.00	120,000.00		
50203210	Web Cam	PSGCD	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	Corporate Budget	38,500.00	38,500.00		11 units
50203210	Digital Camera	PSGCD	NO	Shopping	September	N/A	October	October	Corporate Budget	40,000.00	40,000.00		
50203210	Shredder	PSGCD	NO	Shopping	September	N/A	October	October	Corporate Budget	33,000.00	33,000.00		
50203210	Headset with Microphone	PSGCD	NO	Shopping	April	N/A	April	May	Corporate Budget	33,000.00	33,000.00		11 units
50203210	Digital Voice Recorder	PSGCD	NO	Shopping	August	N/A	August	September	Corporate Budget	7,000.00	7,000.00		
50299070	Newspapers Supplies/Subscription	FGSD	NO	Direct Contracting	July	N/A	July	August	Corporate Budget	143,900.00	143,900.00		
50299070	Newspapers Online Subscription	FGSD	NO	Direct Contracting	July	N/A	July	August	Corporate Budget	6,100.00	6,100.00		
50299050	Lease / Rental of Photocopying Machine	FGSD	NO	Competitive Bidding	October	October	November	December	Corporate Budget	1,948,625.72	1,948,625.72		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212020	Janitorial Services	FGSD	NO	Competitive Bidding	May	June	July	August	Corporate Budget	6,162,871.84	6,162,871.84		
50212030	Security Services	FGSD	NO	Competitive Bidding	July	August	September	October	Corporate Budget	7,456,020.00	7,456,020.00		
50213050	Repair of airconditioning unit including consumables	FGSD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	300,000.00	300,000.00		
50211990	Appraisal Services for PHILGUARANTEE's Serviceable and Unserviceable Vehicles and PPE	FGSD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	3,000,000.00	3,000,000.00		
50204010	Supply of Drinking Water	FGSD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	Corporate Budget	397,800.00	397,800.00		
50213060	Repair and maintenance - Motor vehicles (including tires and batteries)	FGSD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	2,659,973.14	2,659,973.14		
50203010	Common Office Supplies	FGSD	NO	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	2,255,158.43	2,255,158.43		
50203010	Common Office Supplies not available in PS-DBM	FGSD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,059,559.78	1,059,559.78		
50203010	Office Supplies from direct suppliers (e.g. Toners/Ink Cartridges)	FGSD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	3,758,315.00	3,758,315.00		
50203010	Non-common Office Supplies	FGSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	571,678.80	571,678.80		
50213090	Building Maintenance (Supplies, Tools and Equipment)	FGSD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	330,000.00	330,000.00		
50299040	Hauling Services	FGSD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	600,000.00	600,000.00		
50203990	Assorted Boxes	FGSD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	400,000.00	400,000.00		
50299990	Office Signages	FGSD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	700,000.00	700,000.00		
50299990	Alcohol Requirement for the First Quarter of 2023	FGSD	NO	Shopping	February	N/A	March	June	Corporate Budget	34,500.00	34,500.00		
50213090	Purchase of Office Equipment and Furnitures for the new Coporate Offices, including simple construction activity	FGSD	NO	Competitive Bidding	as need arises	as need arises	as need arises	as need arises	Corporate Budget	3,825,500.00	3,825,500.00		
50213050	Services for the transfer of 25 PLDT Direct Lines	FGSD	NO	Direct Contracting	July	N/A	August	August	Corporate Budget	37,500.00	37,500.00		Transfer of 25 PLDT Direct Lines from Jade Building, Jupiter St., Makati City (prior office) to 22nd to 24th Floors BPI-Philam Building, Ayala Avenue, Makati City (new office)
50213040	Repair of PHILGUARANTEE office (BDO Tower)	FGSD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	737,000.00	737,000.00		
50299040	Hauling Services (Files & PPE)	FGSD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	400,000.00	400,000.00		
50201010	Airfare Requirements (Airline Tickets)	FGSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	60,000.00	60,000.00		
10606010	Procurement of new passenger service vehicles (10)	FGSD	NO	Competitive Bidding	July	August	September	September	Corporate Budget	18,000,000.00		18,000,000.00	
50299990	Emergency/Fire Fighting Equipment/Supplies (Refill of Fire Extinguisher, Emergency Light, etc.)	FGSD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	300,000.00	300,000.00		
50299050	Lease of Storage space for paintings/artworks	FGSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	August	Corporate Budget	600,000.00	600,000.00		
50213070	Service provider for maintenance of artworks	FGSD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	2,500,000.00	2,500,000.00		
50213070	Service provider for Carpet Cleaning	FGSD	NO	Competitive Bidding	August	September	September	October	Corporate Budget	2,000,000.00	2,000,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10604010	Renovation to add second floor to Pampanga Warehouse	FGSD	NO	Competitive Bidding	September	September	October	November	Corporate Budget	10,980,000.00		10,980,000.00	
50203210	Air Purifier	FGSD	NO	Shopping	August	N/A	September	September	Corporate Budget	26,000.00	26,000.00		
50203210	Electric Fan	FGSD	NO	Shopping	August	N/A	September	September	Corporate Budget	10,000.00	10,000.00		
50203210	Wall Clock	FGSD	NO	Shopping	August	N/A	September	September	Corporate Budget	1,200.00	1,200.00		
50203990	Cork Board	FGSD	NO	Shopping	August	N/A	September	September	Corporate Budget	1,000.00	1,000.00		
50203990	Glassboard	FGSD	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	Corporate Budget	20,000.00	20,000.00		
50203210	Intercom Device	FGSD	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	Corporate Budget	10,000.00	10,000.00		
50211030	Production of the 2022 Annual Report (including Concept, Design, Layout)	SMCD	NO	Competitive Bidding	August	August	September	September	Corporate Budget	1,000,000.00	1,000,000.00		500 pieces
50211030	Conduct of the 2023 Third-Party Customer Satisfaction Survey (Contract with Service Provider)	SMCD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	880,000.00	880,000.00		
50299010	Corporate/Business Giveaways (tokens for clients/business partners)	SMCD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Budget	1,000,000.00	1,000,000.00		various
50299180	2022 Year-end Assessment and Planning for 2023-2025	SMCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	Corporate Budget	420,000.00	420,000.00		
50299180	2023 Strategy Session with Board and Senior Management	SMCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	Corporate Budget	550,000.00	550,000.00		
50299180	Conduct of Corporate Planning Session	SMCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	Corporate Budget	30,000.00	30,000.00		
50299180	Charter/Corporation's Anniversary Celebration (per EO 58 signed-July 23)	SMCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	Corporate Budget	800,000.00	800,000.00		
50299180	Client's Night/Investment Forum/Product Launching	SMCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	November	Corporate Budget	800,000.00	800,000.00		
50299010	Press Briefing	SMCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	November	Corporate Budget	300,000.00	300,000.00		
50299010	Print Ads/ Ad Placement	SMCD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	August	August	Corporate Budget	400,000.00	400,000.00		
50299010	Branding (Attire, Signages and other Branding Paraphernalia)	SMCD	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	Corporate Budget	1,000,000.00	1,000,000.00		
50211030	Hiring of a Third Party Consultant for Branding	SMCD	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	Corporate Budget	700,000.00	700,000.00		
50299020	Printing of Information Materials	SMCD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	300,000.00	300,000.00		5000 pieces
50299010	Procurement of Exhibit Paraphernalia (Stand, shelves, roll up standee, etc.)	SMCD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	150,000.00	150,000.00		
50201010	Airfare Requirements (Airline Tickets)	SMCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	218,000.00	218,000.00		
50299010	Production of the 2024-2025 Corporate Calendar (including Concept, Design, Layout and Photography)	SMCD	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	Corporate Budget	504,800.00	504,800.00		
50203210	Wire Binding Machine	SMCD	NO	Shopping	July	N/A	August	August	Corporate Budget	30,000.00	30,000.00		
50203210	Paper Shredder (Strip Cutting, 12-14 Pages Capacity)	SMCD	NO	Shopping	September	N/A	October	October	Corporate Budget	35,000.00	35,000.00		
50299010	Acrylic Photo Display Board	SMCD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	25,000.00	25,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210	3-Layer Drawer Mobile Pedestal Cabinet	SMCD	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	Corporate Budget	45,000.00	45,000.00		10 units
50203210	Two-Way Radio	SMCD	NO	Shopping	August	N/A	September	September	Corporate Budget	44,000.00	44,000.00		2 units
50203210	External Hard Drive	SMCD	NO	Shopping	September	N/A	October	October	Corporate Budget	40,000.00	40,000.00		4 pieces
10699990	Full-Frame DLSR Camera Body with accessories (1 set of full frame digital camera with accessories)	SMCD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	200,000.00		200,000.00	
10699990	Professional Video Recorder and Accessories (1 set) (1 set of video/photo camera with accessories)	SMCD	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	300,000.00		300,000.00	
10699990	Studio Lighting Equipment (Camera)	SMCD	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	100,000.00		100,000.00	
10699990	Action Camera with Accessories	SMCD	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	Corporate Budget	65,000.00		65,000.00	2 units
50202010	Training on BSP Regulations/Circulars	HRRODD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	March	Corporate Budget	295,000.00	295,000.00		
50202010	Seminars/Trainings	HRRODD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	300,000.00	300,000.00		
50202010	Seminars/Trainings	HRRODD	NO	NP-53.10 Lease of Real Property and Venue	as need arises	N/A	as need arises	as need arises	Corporate Budget	700,000.00	700,000.00		
50211030	Subject Matter Expert Succession Management	HRRODD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	August	August	Corporate Budget	495,000.00	495,000.00		
50211030	Credit 101	HRRODD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	August	August	Corporate Budget	240,000.00	240,000.00		
50211030	OSH Physician	HRRODD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	July	July	Corporate Budget	257,400.00	257,400.00		
50211990	Assessment Center	HRRODD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	140,000.00	140,000.00		
50212990	Contract of Service	HRRODD	NO	Competitive Bidding	July	August	August	August	Corporate Budget	65,909,170.75	65,909,170.75		
50299180	Food and Accommodation-Team Building	HRRODD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	Corporate Budget	1,350,000.00	1,350,000.00		
50299180	Tourist Buses-Team Building	HRRODD	NO	NP-53.9 - Small Value Procurement	April	N/A	August	August	Corporate Budget	247,000.00	247,000.00		
50299180	Meals - PHILGUARANTEE Anniversary Jacket/Blazer - PHILGUARANTEE Anniversary	HRRODD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	140,000.00	140,000.00		
50299180	Supplies and Materials - PHILGUARANTEE Anniversary	HRRODD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	345,000.00	345,000.00		
50299180	Venue and Catering-Year-end Activity	HRRODD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	Corporate Budget	800,000.00	800,000.00		
50299180	Corporate Giveaways-Year-end Activity	HRRODD	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	1,000,000.00	1,000,000.00		
50299180	Meals-Year-end Activity	HRRODD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	Corporate Budget	50,000.00	50,000.00		
50299180	Raffle Prizes and Supplies-Year-end Activity	HRRODD	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	300,000.00	300,000.00		
50299180	Lights and Sounds-Year-end Activity	HRRODD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	Corporate Budget	75,000.00	75,000.00		
50299180	Group/Individual Prizes-Year-end Activity	HRRODD	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	100,000.00	100,000.00		
50299990	Annual Medical Examination-Wellness Program	HRRODD	NO	Competitive Bidding	August	September	September	October	Corporate Budget	1,500,000.00	1,500,000.00		
50299990	Drug testing-Wellness Program	HRRODD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	50,000.00	50,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Physical Fitness/Wellness Related Orientation/Workshop	HRODD	NO	NP-53.9 - Small Value Procurement	October	N/A	November	November	Corporate Budget	450,000.00	450,000.00		
50299990	Medical/Clinical Supplies-Wellness Program	HRODD	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	43,000.00	43,000.00		
50299990	Wreath, Flowers, Cards, Token, etc.	HRODD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	120,000.00	120,000.00		
50299990	Vaccines & Covid related expenses	HRODD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	250,000.00	250,000.00		
50299020	Publication (Job Advertisement and others)	HRODD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	as need arises	as need arises	Corporate Budget	50,000.00	50,000.00		
50201010	Airfare Requirements (Airline Tickets)	HRODD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	200,000.00	200,000.00		
50203210	External Hard Drive	HRODD	NO	Shopping	September	N/A	October	October	Corporate Budget	18,000.00	18,000.00		4 pieces
50203210	Calculator	HRODD	NO	Shopping	September	N/A	October	October	Corporate Budget	3,000.00	3,000.00		4 pieces
50102040	Office Uniform	HRODD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	996,000.00	996,000.00		
50102990	Rice	HRODD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	268,750.00	268,750.00		
10605030	Executive Laptops	ITD	NO	Competitive Bidding	July	August	August	September	Corporate Budget	2,720,000.00		2,720,000.00	
10605030	Productivity Laptops	ITD	NO	Competitive Bidding	July	August	August	September	Corporate Budget	8,325,000.00		8,325,000.00	
10605030	Desktop	ITD	NO	Competitive Bidding	July	August	August	September	Corporate Budget	9,664,000.00		9,664,000.00	
10605030	Check Printers/Dot Matrix	ITD	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	Corporate Budget	65,000.00		65,000.00	
10605030	Follow Me Printer/Scanner/Photocopy	ITD	NO	Competitive Bidding	August	September	September	September	Corporate Budget	8,435,000.00		8,435,000.00	
10605030	Scanner A4	ITD	NO	Competitive Bidding	August	August	September	September	Corporate Budget	1,000,000.00		1,000,000.00	
10605030	Scanner A3	ITD	NO	Competitive Bidding	August	August	September	September	Corporate Budget	1,650,000.00		1,650,000.00	
10605030	Next Gen Firewall Virtual	ITD	NO	Competitive Bidding	September	September	October	October	Corporate Budget	1,000,000.00		1,000,000.00	
10605030	Network Switches Refresh	ITD	NO	Competitive Bidding	September	September	October	November	Corporate Budget	7,000,000.00		7,000,000.00	
10605030	IPBX System	ITD	NO	Competitive Bidding	August	August	September	September	Corporate Budget	2,500,000.00		2,500,000.00	
10605030	Datacenter UPS and Power Distribution Units	ITD	NO	Competitive Bidding	August	August	September	September	Corporate Budget	3,500,000.00		3,500,000.00	
50203210	Desktop UPS	ITD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	October	Corporate Budget	100,000.00	100,000.00		
50213050	Datacenter Electrical Repairs and Maintenance	ITD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	400,000.00	400,000.00		
50203210	Document Camera	ITD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	90,000.00	90,000.00		
50203210	External Hard Drive	ITD	NO	Shopping	July	N/A	August	August	Corporate Budget	100,000.00	100,000.00		
50203210	Monitor and wireless Keyboard	ITD	NO	Competitive Bidding	July	August	August	September	Corporate Budget	930,000.00	930,000.00		
50203210	Tablet	ITD	NO	Shopping	July	N/A	August	August	Corporate Budget	90,000.00	90,000.00		
50203210	Printer, Inkjet	ITD	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	100,000.00	100,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210	Printer - All in One	ITD	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	100,000.00	100,000.00		
10605030	Printer - Colored Laser - Follow Me	ITD	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	350,000.00		350,000.00	
10605030	ID Printer	ITD	NO	NP-53.9 - Small Value Procurement	May	N/A	June	July	Corporate Budget	380,000.00		380,000.00	
10605030	Biometrics with Door Access Control	ITD	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	900,000.00		900,000.00	
10605030	Security Camera	ITD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	250,000.00		250,000.00	
10605030	Multi-Media Projector (mobile)	ITD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	322,000.00		322,000.00	
50203210	Workstation Accessories (Webcam, Headset and Locks)	ITD	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	Corporate Budget	625,000.00	625,000.00		
10605030	Other ICT Equipment	ITD	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	550,000.00		550,000.00	
10801020	Oracle EBS (FIS)	ITD	NO	Competitive Bidding	August	September	October	October	Corporate Budget	8,000,000.00		8,000,000.00	
10801020	Enterprise Resource Planning System	ITD	NO	Competitive Bidding	September	October	November	November	Corporate Budget	46,000,000.00		46,000,000.00	
10801020	Human Resource Information System	ITD	NO	Competitive Bidding	October	November	December	December	Corporate Budget	11,000,000.00		11,000,000.00	
10801020	Implementation Consultant (EBS, ERP, HRIS)	ITD	NO	Competitive Bidding	October	October	November	December	Corporate Budget	9,090,910.00		9,090,910.00	
10801020	Graphic Software	ITD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	200,000.00		200,000.00	
10801020	Hypervisor/Server Management Utility	ITD	NO	Competitive Bidding	September	October	October	November	Corporate Budget	2,000,000.00		2,000,000.00	
10801020	Server Migration	ITD	NO	NP-53.9 - Small Value Procurement	October	N/A	November	November	Corporate Budget	800,000.00		800,000.00	
10801020	Server Operating System Software	ITD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	October	October	Corporate Budget	1,800,000.00		1,800,000.00	
10801020	AGFP Database Server Software	ITD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	October	October	Corporate Budget	800,000.00		800,000.00	
50213050	Collaboration Suite and Email SaaS	ITD	NO	Competitive Bidding	May	June	July	July	Corporate Budget	3,123,000.00	3,123,000.00		
50213050	Office Productivity Suite	ITD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	September	September	Corporate Budget	908,900.00	908,900.00		
50213050	Cloud Video Conferencing	ITD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	September	Corporate Budget	150,000.00	150,000.00		
50213050	Digital Signature	ITD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	800,000.00	800,000.00		
50213050	Business Continuity/Disasters Recovery (offsite)	ITD	NO	Competitive Bidding	August	September	October	October	Corporate Budget	6,500,000.00	6,500,000.00		
50213050	Cloud Infrastructure as a Service (IaaS)	ITD	NO	Competitive Bidding	August	September	October	October	Corporate Budget	4,000,000.00	4,000,000.00		
50211990	Assessment/Surveillance Audit	ITD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	September	Corporate Budget	275,000.00	275,000.00		
50213050	EBS Maintenance and Support	ITD	NO	Direct Contracting	N/A	N/A	April	June	Corporate Budget	970,200.00	970,200.00		
50213050	EBS Support License	ITD	NO	Direct Contracting	N/A	N/A	August	August	Corporate Budget	1,740,000.00	1,740,000.00		
50213050	EBS Server Operating System Licenses	ITD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	216,000.00	216,000.00		
50213050	Switches and WAP Repairs	ITD	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	178,367.00	178,367.00		
50205030	Main Internet Connection	ITD	NO	Competitive Bidding	August	August	September	September	Corporate Budget	1,800,000.00	1,800,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205030	Backup Internet	ITD	NO	Competitive Bidding	August	August	September	September	Corporate Budget	1,700,000.00	1,700,000.00		
50213050	Printer SLA	ITD	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	500,000.00	500,000.00		
50213050	Upgrade and Renewal of Security Licenses	ITD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Budget	600,000.00	600,000.00		
50213050	ISO 9001 & 27001 Compliant Unified Management Platform Software License Renewal	ITD	NO	Competitive Bidding	July	August	August	September	Corporate Budget	1,790,000.00	1,790,000.00		
50213050	Repairs and maintenance (Consumables)	ITD	NO	Direct Contracting	N/A	N/A	as need arises	as need arises	Corporate Budget	720,000.00	720,000.00		
50213050	Repairs and maintenance (Consumables)	ITD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	324,000.00	324,000.00		
50299990	Mid and Year End Planning	ITD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	Corporate Budget	16,000.00	16,000.00		
50203220	Lateral Cabinet	BMD	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	Corporate Budget	25,000.00	25,000.00		
50203220	Conference Coffee Table and Chair (set)	BMD	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	Corporate Budget	30,000.00	30,000.00		
50203210	External Hard Drive	FAD	NO	Shopping	September	N/A	October	October	Corporate Budget	35,000.00	35,000.00		
50203210	Electric Fan	FAD	NO	Shopping	August	N/A	September	September	Corporate Budget	4,000.00	4,000.00		
50203220	Books	FAD	NO	Shopping	August	N/A	September	September	Corporate Budget	15,000.00	15,000.00		
50203220	Lateral Cabinet	FAD	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	Corporate Budget	50,000.00	50,000.00		
50201010	Airline Tickets	RCMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	354,000.00	354,000.00		
50299050	Offsite Facility Warehouse (Warehouse Expansion)	RCMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	Corporate Budget	4,200,000.00	4,200,000.00		
50299990	Planning	RCMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	Corporate Budget	34,000.00	34,000.00		
50203210	Shredder	RCMD	NO	Shopping	July	N/A	August	August	Corporate Budget	32,000.00	32,000.00		
50203210	Multi Purpose Aluminum Ladder	RCMD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	7,000.00	7,000.00		
50203210	Steel Rack - OSD	RCMD	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	600,000.00	600,000.00		
50203220	Steel Safety Vault -OSD	RCMD	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	90,000.00	90,000.00		
50203220	Clerical Table	RCMD	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	7,000.00	7,000.00		
50203220	Clerical Chair	RCMD	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	3,000.00	3,000.00		
50203210	Electric Fan	RCMD	NO	Shopping	August	N/A	September	September	Corporate Budget	4,500.00	4,500.00		
50203210	Push Cart	RCMD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	5,000.00	5,000.00		
50203010	File Organizer (Expanding Envelope-12 pockets)	RCMD	NO	Shopping	August	N/A	August	August	Corporate Budget	20,000.00	20,000.00		
50299990	Roadshows, Info Campaign/Rallies, Training and Teambuilding - Venue and Meals	GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as need arises	as need arises	Corporate Budget	4,139,000.00	4,139,000.00		
50299990	Roadshows, Info Campaign/Rallies, Training and Teambuilding - Meals	GAD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	320,570.00	320,570.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211030	Development of GAD Agenda	GAD	NO	Competitive Bidding	August	September	September	October	Corporate Budget	1,800,000.00	1,800,000.00		
50299020	Brochures	GAD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	50,000.00	50,000.00		
50299020	Tarpauline and Pull Up Banner	GAD	NO	NP-53.9 - Small Value Procurement	March	N/A	April	June	Corporate Budget	6,000.00	6,000.00		
50299020	Tarpauline	GAD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	14,000.00	14,000.00		
50299990	VAW and Women's Month - T-Shirt	GAD	NO	NP-53.9 - Small Value Procurement	March	N/A	April	June	Corporate Budget	200,000.00	200,000.00		
50299990	VAW and Women's Month - T-Shirt	GAD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	Corporate Budget	200,000.00	200,000.00		
50299990	VAW and Women's Month - Alcohol Spray Bottle	GAD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	Corporate Budget	52,000.00	52,000.00		
50299990	VAW and Women's Month - Towels with Logo	GAD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	Corporate Budget	60,000.00	60,000.00		
50299990	VAW and Women's Month - Tumbler with Logo	GAD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	Corporate Budget	140,000.00	140,000.00		
50299990	VAW and Women's Month - Gadget Organizer	GAD	NO	NP-53.9 - Small Value Procurement	March	N/A	April	June	Corporate Budget	60,000.00	60,000.00		
50299990	VAW and Women's Month - Film Showing	GAD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	Corporate Budget	35,000.00	35,000.00		
50299020	Tarpauline and Brochures	GAD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	19,000.00	19,000.00		
50203220	Portable single sink with cabinet and faucet	GAD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	5,000.00	5,000.00		
10304050	Publication of Notice of Sale	ASDD-AKPF	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	as need arises	N/A	as need arises	as need arises	Others	100,000.00	100,000.00		
10304050	Marketing Paraphernalia (signages, brochures, tarpaulins, etc.)	ASDD-AKPF	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Others	120,000.00	120,000.00		
10304050	Appraisal Services	HGCD-AKPF	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Others	35,000.00	35,000.00		
10304050	Other Office Supplies (Toners for HP Deskjet Printer 3630)	AGG	NO	Shopping	as need arises	N/A	as need arises	as need arises	Others	11,667.74	11,667.74		
10304050	Digital Camera	AGG	NO	Shopping	September	N/A	October	October	Others	14,300.00	14,300.00		
10304050	Repairs and Maintenance of Service Vehicle	AGG	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Others	220,000.00	220,000.00		
10304050	Other properties/office equipment	AGG	NO	Shopping	as need arises	N/A	as need arises	as need arises	Others	125,730.00	125,730.00		
10304050	Upgrade of SQL Server of AGFP	AGG	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	Others	110,000.00	110,000.00		
10304050	Airfare Requirements (Airline Tickets)	AGG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Others	2,197,800.00	2,197,800.00		
10304050	Video Conferencing Camera	AGG	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Others	19,800.00	19,800.00		
10304050	Plane fares	CCDA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Others	116,000.00	116,000.00		
10304050	Audit Activity	CCDA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as need arises	as need arises	Others	98,750.00	98,750.00		
10304050	Collaboration for Claims Validation	CCDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	November	November	Others	1,000,000.00	1,000,000.00		
10304050	Steel Rack	CCDA	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Others	100,000.00	100,000.00		
10304050	Camera	CCDA	NO	Shopping	September	N/A	October	October	Others	20,000.00	20,000.00		
10304050	Web Cam	CCDA	NO	Shopping	September	N/A	October	October	Others	78,000.00	78,000.00		
10304050	Headset with microphone	CCDA	NO	Shopping	September	N/A	October	October	Others	26,000.00	26,000.00		
10304050	Mobile Service Unit	CCDA	NO	Shopping	September	N/A	October	October	Others	175,000.00	175,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
										379,962,348.20	221,775,438.20	158,186,910.00	

Recommending Approval:

Melinda M. Adriano
MELINDA M. ADRIANO
 Chairperson
 Bids and Awards Committee

Approved by:

Alberto E. Pascual
ALBERTO E. PASCUAL
 Head of the Procuring Entity

Digitally Signed by: Pascual, Alberto E.