

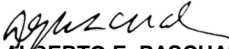
PHILIPPINE GUARANTEE CORPORATION Annual Procurement Plan for FY 2023 - Supplemental 18

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	VAW and Women's Month – T-Shirt	GAD	NO	NP-53.9 - Small Value Procurement	November	N/A	December	December	Corporate Budget	200,000.00	200,000.00		
50299990	VAW and Women's Month – Alcohol Spray Bottle	GAD	NO	NP-53.9 - Small Value Procurement						-	-		
50299990	VAW and Women's Month – Towels with Logo	GAD	NO	NP-53.9 - Small Value Procurement						-	-		
50299990	VAW and Women's Month – Tumbler with Logo	GAD	NO	NP-53.9 - Small Value Procurement	November	N/A	December	December	Corporate Budget	172,000.00	172,000.00		
50299990	VAW and Women's Month – Film Showing	GAD	NO	NP-53.9 - Small Value Procurement	November	N/A	December	December	Corporate Budget	45,000.00	45,000.00		
50299990	VAW and Women's Month – Notebook	GAD	NO	NP-53.9 - Small Value Procurement	November	N/A	December	December	Corporate Budget	66,400.00	66,400.00		
50299990	Roadshows, Info Campaign/Rallies, Training and Teambuilding – Venue and Meals	GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as the need arises	as the need arises	Corporate Budget	3,732,500.00	3,732,500.00		
50299990	Roadshows, Info Campaign/Rallies, Training and Teambuilding – Meals	GAD	NO	NP-53.9 - Small Value Procurement	November	N/A	December	December	Corporate Budget	406,500.00	406,500.00		
50211030	Conduct of the 2023 Third-Party Customer Satisfaction Survey (Contract with Service Provider)	SMCD	NO	NP-53.9 - Small Value Procurement	November	N/A	December	December	Corporate Budget	880,000.00	880,000.00		
50299180	Conduct of Corporate Planning Session	SMCD	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	December	December	Corporate Budget	850,000.00	850,000.00		
50211030	Hiring of a Third Party Consultant for Branding/Communication Planning	SMCD	NO	NP-53.9 - Small Value Procurement	November	N/A	December	December	Corporate Budget	350,000.00	350,000.00		
										6,702,400.00	6,702,400.00	-	

Recommending Approval:


ATTY. NELIA O. OANDASAN
Chairperson
Bids and Awards Committee

Approved by:


ALBERTO E. PASCUAL
Head of the Procuring Entity