

2023 Performance Scorecard

		Objective/Measure	Formula	Weight	Rating System	2023		
						Annual	2 nd Quarter	
							Target	Actual
Socioeconomic Impact	SO 1	Contributing to Value Creation and Regional Development						
		Increase Total Value of Gross Loans Guaranteed to the following Sectors (Year-to-Date)						
	SM 1	a. Housing	Value of Gross Loans Guaranteed for the year	20%	(Actual / Target) x Weight	P242.75 Bn	P204.95 Bn	P207.11 Bn
		b. Priority Sectors		5%		P1.63 Bn	P0.82 Bn	P1.08 Bn
		c. Agriculture		5%		P4.09 Bn	P1.64 Bn	P3.82 Bn
		Sub-Total		30%				
Stakeholders	SO 2	Expanding the Reach of the Benefits of State Guarantee Finance						
		Increase No. of Beneficiaries in the Key Sectors (Year-to-Date)						
	SM 2	a. Housing	Actual Accomplishment	5%	(Actual / Target) x Weight	19,583 housing loan borrowers	5,875	9,888
		b. Priority Sectors		5%		9,600 MSMEs	4,800	7,752
		c. Agriculture		5%		45,147 Agri-based workers	18,059	43,368
	SO 3	Enhancing Public Image/Reputation as a Reliable Partner of Progress						
	SM 3	a. Housing	Number of respondents who gave a rating of at least Satisfactory over Total Number of respondents	5%	(Actual / Target) x Weight If less than 80% = 0%	90% Satisfactory Rating	N.A	N.A
		b. Priority Sectors		2.5%				
		a. Agriculture		2.5%				

	SO 4	Implementing Regulatory and Supervisory Functions over BLAs (For monitoring only)						
	SM 4	Conduct Operations Audit in Building and Loan Associations (BLAs)	Number of operations audits conducted	0%	(Actual / Target) x Weight	Conducted Operations Audit to all BLAs under the supervision and regulation of PHILGUARANTEE	N.A	N.A
		Sub-Total		25%				
Finance	SO 5	Achieving Sound Financial Results						
	SM 5	Increase Total Comprehensive Income	Total Revenue Less Total Expense plus Other Comprehensive Income (net of Tax)	10%	(Actual / Target) x Weight	P 1.0 Bn	P0.37 Bn	P2.971 Bn
	SM 6	Sales Value of Acquired Asset	Actual Sales Values of Acquired Asset / Target sales value	5%	(Actual / Target) x Weight	P57.4 Mn	P22.93 Mn	P13.98 Mn
	SM 7	Improve Collection Efficiency Rate of the Acquired Assets Portfolio	Value of actual collections during the year / Total Collections for the year	5%	(Actual / Target) x Weight	90%	45%	34%
	SM 8	Efficient Utilization of Corporate Budget	Total Disbursement/ DBM-Approved Corporate Operating Budget (both net of PS Cost)	5%	(Actual / Target) x Weight	90%	36%	39.23%
		Sub-Total		25%				

Internal Process	SO 6	Enhancing Operational Reliability						
	SM 9	Implement Quality Management	Actual Accomplishment	10%	(Actual / Target) x Weight	ISO 9001:2015 and 27001:2013 Certification (1st Surveillance Audit)	Conduct of IMS (ISO) Trainings, Perform IMS Internal Audit and Management Review, Conduct 1st Surveillance Audit by Certification Body	Conducted IMS (ISO) Trainings, - Awareness on ISO 27001:2022 standard (June 15 & 16, 2023) - IMS Internal Auditor's Advanced Course (June 29-30 & July 6-7, 2023)
	SM 10	Implementation of Information Systems Strategic Plans	Actual Accomplishment	5%	(Actual / Target) x Weight	100% Implementation of the 2023 targets based on the ISSP as approved by DICT	Begin implementation of Q1 2023 targets based on the ISSP as approved by DICT	Procured Priority Items of Q1 and Q2 2023 targets based on the approved ISSP
		Sub-Total		15%				
Learning & Growth	SO 7	Improving Competencies						
	SM 11	Improve Competency Level	Actual Accomplishment	5%	All or Nothing	Improvement on the competency level of the organization from the 2022 baseline	N.A	N.A
		Sub-Total		5%				
		Total		100%				