

**PHILIPPINE GUARANTEE CORPORATION Annual Procurement Plan for FY 2023 - Supplemental 2**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201020	Airline Tickets	OP/CEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	300,000.00	300,000.00		
50201010	Airline Tickets	OCS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	330,000.00	330,000.00		
50211030	ISO - Consultancy/Related Trainings - Procurement of Consultancy/ Training services for ISO program of PHILGUARANTEE	CMSO-QMSD	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	850,000.00	850,000.00		Consultancy/Training relate dto capacity-building of IMS Core Team (outside the training needs of staff under QMSD) Harmonization of Risk Methodologies and Creation of Corporate -wide Manual of Operations Flowchart
50211030	ISO - Consultancy/Related Trainings - Procurement of Consultancy/ Training services for Compliance/Governance	CMSO-CD	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	Corporate Budget	850,000.00	850,000.00		
50211030	Services of an External Certifying Body for ISO	CMSO-QMSD	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	Corporate Budget	225,000.00	225,000.00		IMS to include other core and support processes
50299010	Printing services related to the implementation of ISO	CMSO-QMSD	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	Corporate Budget	100,000.00	100,000.00		Cost based on the number of documented processes in the PHILGUARANTEE's Citizen's Charter 5th Edition and provision for additional changes of any within the year including the changes in the IMS Policy as part of the ISO-related program
50299020	Printing services-Compliance related materials	CMSO-CD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Budget	100,000.00	100,000.00		Relative to the conduct of Recertification audit for housing and priority sector guarantee processes/services and support processes.
50299180	Procurement of catering services for external audit	CMSO-QMSD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	July	Corporate Budget	90,000.00	90,000.00		
50299180	Procurement of catering services for in-house training of IMS Core Team	CMSO-QMSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	250,000.00	250,000.00		
50203210	Digital Recorder	CMSO-QMSD	NO	Shopping	April	N/A	April	May	Corporate Budget	8,000.00	8,000.00		
50203210	Surge Protector	CMSO-CD	NO	Shopping	April	N/A	April	May	Corporate Budget	1,600.00	1,600.00		
50203210	External Hard drive 1 TB	CMSO-QMSD	NO	Shopping	April	N/A	April	May	Corporate Budget	5,800.00	5,800.00		
50211030	Engagement of Services of a Business Continuity Management System (BCMS) Consultant	ERMO	NO	Competitive Bidding	April	May	May	June	Corporate Budget	1,440,000.00	1,440,000.00		
50211030	Consultant for Operational Risk Management (RCSA)	ERMO	NO	Competitive Bidding	June	July	July	August	Corporate Budget	975,000.00	975,000.00		
50203220	Window Blinds	ERMO	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	30,000.00	30,000.00		
50203220	Side Table	ERMO	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	20,000.00	20,000.00		
50203210	Solid State Drives	PSGG 1	NO	Shopping	April	N/A	April	May	Corporate Budget	20,000.00	20,000.00		2 pieces
50203210	Display Monitors	PSGG 1	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	80,000.00	80,000.00		8 units

**PHILIPPINE GUARANTEE CORPORATION Annual Procurement Plan for FY 2023 - Supplemental 2**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210	Glass Board	PSGG 1	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	20,000.00	20,000.00		2 units
50299010	Corporate tshirt	PSGG 1	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	5,000.00	5,000.00		
50299010	Corporate jacket	PSGG 1	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	25,000.00	25,000.00		
10699990	Shredder	PSGG 1	NO	Shopping	May	N/A	May	June	Corporate Budget	80,000.00		80,000.00	
50203210	Tablet / Notebook	PSGG 1	NO	Shopping	May	N/A	May	June	Corporate Budget	150,000.00	150,000.00		5 units
50203210	Display Monitors	PSGG 2	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	20,000.00	20,000.00		8 units
10699990	Shredder	PSGG 2	NO	Shopping	May	N/A	May	June	Corporate Budget	80,000.00		80,000.00	
50203220	Filing Cabinet	PSGG 2	NO	NP-53.9 - Small Value Procurement	May	N/A	May	June	Corporate Budget	75,000.00	75,000.00		5 units
50299010	Corporate tshirt	PSGG 2	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	14,000.00	14,000.00		
50299010	Corporate jacket	PSGG 2	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	34,000.00	34,000.00		
50203210	Internet / wifi modem	PSGG 2	NO	Shopping	April	N/A	April	May	Corporate Budget	4,000.00	4,000.00		2 units
50203210	Tablet / Notebook	PSGG 2	NO	Shopping	May	N/A	May	June	Corporate Budget	75,000.00	75,000.00		3 units
50203220	Glass Board	PSGG 2	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	10,000.00	10,000.00		
50201010	Airline Tickets	PSGG 2	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	750,000.00	750,000.00		
50299010	Briefings/Roadshows*	PSGG 2	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as need arises	as need arises	Corporate Budget	360,000.00	360,000.00		
50203210	Solid State Drives	PSGG 2	NO	Shopping	April	N/A	April	May	Corporate Budget	36,000.00	36,000.00		6 pieces
50203220	Filing Cabinet	PSGG 3	NO	NP-53.9 - Small Value Procurement	May	N/A	May	June	Corporate Budget	36,000.00	36,000.00		2 units
10699990	Shredder	PSGG 3	NO	Shopping	May	N/A	May	June	Corporate Budget	80,000.00		80,000.00	
50203210	Digital Camera	PSGG 3	NO	Shopping	April	N/A	April	May	Corporate Budget	25,000.00	25,000.00		
50203210	Notebook/Tablet	PSGG 3	NO	Shopping	May	N/A	May	June	Corporate Budget	210,000.00	210,000.00		
50203210	Digital Voice Recorder	PSGG 3	NO	Shopping	April	N/A	April	April	Corporate Budget	15,000.00	15,000.00		
50299010	Corporate tshirt	PSGG 3	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	12,000.00	12,000.00		
50299010	Corporate jacket	PSGG 3	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	36,000.00	36,000.00		
50201010	Airline Tickets	PSGG 3	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	982,800.00	982,800.00		
50299010	Briefings/Roadshows	PSGG 3	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as need arises	as need arises	Corporate Budget	360,000.00	360,000.00		
50203220	Glass Board	PSGG 3	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	10,000.00	10,000.00		
50211990	Appraisal Outsourcing	CAMD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as need arises	as need arises	Corporate Budget	225,000.00	225,000.00		

**PHILIPPINE GUARANTEE CORPORATION Annual Procurement Plan for FY 2023 - Supplemental 2**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210	Digital Camera	CAMD	NO	Shopping	April	N/A	April	May	Corporate Budget	30,000.00	30,000.00		
50203210	Drone	CAMD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	10,000.00	10,000.00		
50201010	Airline Tickets	SVP-SMARG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	30,000.00	30,000.00		
50201010	Airline Tickets - Officer	ASSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	360,000.00	360,000.00		
50201010	Airline Tickets - Staff	ASSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	720,000.00	720,000.00		
50299010	Publication of Notice of Sale	ASDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	as need arises	as need arises	Corporate Budget	800,000.00	800,000.00		
50299010	Marketing Paraphernalia (signages, brochures, tarpaulins, etc.)	ASDD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as need arises	as need arises	Corporate Budget	120,000.00	120,000.00		
50203210	MP4 Audio Recording & Player	ASDD	NO	Shopping	April	N/A	April	May	Corporate Budget	10,000.00	10,000.00		
50203210	Digital Camera	ASDD	NO	Shopping	April	N/A	April	May	Corporate Budget	10,000.00	10,000.00		
50203210	Paper Shredder	ASDD	NO	Shopping	May	N/A	May	June	Corporate Budget	20,000.00	20,000.00		
50203210	External Drive (1 terabytes)	RMD	NO	Shopping	April	N/A	April	May	Corporate Budget	45,000.00	45,000.00		4 pieces
50203210	Air Purifier	RMD	NO	Shopping	April	N/A	April	May	Corporate Budget	68,000.00	68,000.00		4 units
50203210	MP4 Audio Recording & Player	RMD	NO	Shopping	April	N/A	April	May	Corporate Budget	9,000.00	9,000.00		
50203210	Digital Camera	RMD	NO	Shopping	April	N/A	April	May	Corporate Budget	23,500.00	23,500.00		
50203220	4 Layer Filing Cabinet with Vault	RMD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	13,000.00	13,000.00		
50299990	Engagement of services of external appraisers for the acquired assets	RMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as need arises	as need arises	Corporate Budget	2,000,000.00	2,000,000.00		
50299990	Engagement of services of external surveyor for acquired assets with technical problems	RMD	NO	Competitive Bidding	as the need arises	as the need arises	as need arises	as need arises	Corporate Budget	4,300,000.00	4,300,000.00		
50299990	Engagement of services of security guards for the acquired assets	RMD	NO	Competitive Bidding	February	February	April	May	Corporate Budget	20,280,000.00	20,280,000.00		
50299990	Payment for the repair and maintenance of acquired assets	RMD	NO	Competitive Bidding	as the need arises	as the need arises	as need arises	as need arises	Corporate Budget	7,000,000.00	7,000,000.00		
50299990	Securing of certified true copies of Owner's Duplicate Copy of Titles (P300 per TCT)	RMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as need arises	as need arises	Corporate Budget	900,000.00	900,000.00		
50203210	Steel Filing Cabinet (Filing Rack)	HGCD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	July	Corporate Budget	20,000.00	20,000.00		2 units
50203210	DSLR Camera	HGCD	NO	Shopping	June	N/A	June	July	Corporate Budget	20,000.00	20,000.00		
50203210	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	HGCD	NO	Shopping	May	N/A	May	June	Corporate Budget	33,000.00	33,000.00		

**PHILIPPINE GUARANTEE CORPORATION Annual Procurement Plan for FY 2023 - Supplemental 2**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Airline Tickets	HGCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	96,000.00	96,000.00		
50211990	APPRAISAL SERVICES FEE	HGCD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as need arises	as need arises	Corporate Budget	330,000.00	330,000.00		
50203020	PHILGUARANTEE Official Receipts	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March	April	Corporate Budget	120,000.00	120,000.00		500 pads
50203020	PHILGUARANTEE Collection Receipts	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April	May	Corporate Budget	7,500.00	7,500.00		50 pads
50203220	Steel Vault - 4 Drawers	CMD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	40,000.00	40,000.00		
50203210	Shredder	CMD	NO	Shopping	May	N/A	May	June	Corporate Budget	25,000.00	25,000.00		
50203210	External Drive	CMD	NO	Shopping	April	N/A	April	May	Corporate Budget	14,000.00	14,000.00		4 pieces
50203210	Air Purifier	CMD	NO	Shopping	April	N/A	April	May	Corporate Budget	30,000.00	30,000.00		
50201010	Airline Tickets	PSGCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	240,000.00	240,000.00		
50203210	Web Cam	PSGCD	NO	Shopping	April	N/A	April	May	Corporate Budget	38,500.00	38,500.00		11 units
50203210	Digital Camera	PSGCD	NO	Shopping	April	N/A	April	May	Corporate Budget	40,000.00	40,000.00		
50203210	Shredder	PSGCD	NO	Shopping	May	N/A	May	June	Corporate Budget	33,000.00	33,000.00		
50203210	Headset with Microphone	PSGCD	NO	Shopping	April	N/A	April	May	Corporate Budget	33,000.00	33,000.00		11 units
50203210	Digital Voice Recorder	PSGCD	NO	Shopping	August	N/A	August	September	Corporate Budget	7,000.00	7,000.00		
10605070	PABX: Landline and Trunkline	FGSD	NO	Competitive Bidding	June	June	July	August	Corporate Budget	4,743,610.08		4,743,610.08	
50299070	Newspapers Supplies/Subscription	FGSD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	August	Corporate Budget	143,900.00	143,900.00		
50299070	Newspapers Online Subscription	FGSD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	August	Corporate Budget	6,100.00	6,100.00		
50299050	Lease / Rental of Photocopying Machine	FGSD	NO	Competitive Bidding	October	October	November	December	Budget	1,948,625.72	1,948,625.72		
50212990	Pest Control Services	FGSD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	July	Corporate Budget	278,225.64	278,225.64		
50212020	Janitorial Services	FGSD	NO	Competitive Bidding	April	April	May	June	Corporate Budget	6,162,871.84	6,162,871.84		
50212030	Security Services	FGSD	NO	Competitive Bidding	April	April	May	June	Corporate Budget	6,882,480.00	6,882,480.00		
50213050	Repair of airconditioning unit including consumables	FGSD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as need arises	as need arises	Corporate Budget	300,000.00	300,000.00		
50211990	Appraisal Services for PHILGUARANTEE's Serviceable and Unserviceable Vehicles and PPE	FGSD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as need arises	as need arises	Corporate Budget	3,000,000.00	3,000,000.00		
50204010	Supply of Drinking Water	FGSD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	Corporate Budget	397,800.00	397,800.00		
50213060	Repair and maintenance - Motor vehicles (including tires and batteries)	FGSD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as need arises	as need arises	Corporate Budget	2,659,973.14	2,659,973.14		
50203010	Common Office Supplies	FGSD	NO	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	2,255,158.43	2,255,158.43		
50203010	Common Office Supplies not available in PS-DBM	FGSD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,059,559.78	1,059,559.78		

**PHILIPPINE GUARANTEE CORPORATION Annual Procurement Plan for FY 2023 - Supplemental 2**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies from direct suppliers (e.g. Toners/Ink Cartridges)	FGSD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	3,758,315.00	3,758,315.00		
50203010	Non-common Office Supplies	FGSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	571,678.80	571,678.80		
50213090	Building Maintenance (Supplies, Tools and Equipment)	FGSD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as need arises	as need arises	Corporate Budget	330,000.00	330,000.00		
50299040	Hauling Services	FGSD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as need arises	as need arises	Corporate Budget	600,000.00	600,000.00		
50203990	Assorted Boxes	FGSD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as need arises	as need arises	Corporate Budget	400,000.00	400,000.00		
50299990	Office Signages	FGSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	700,000.00	700,000.00		
50299990	Purchase of anti Covid-19 equipment and supplies	FGSD	NO	Shopping	as the need arises	N/A	as need arises	as need arises	Corporate Budget	200,000.00	200,000.00		
50299990	Purchase of anti Covid-19 equipment and supplies	FGSD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as need arises	as need arises	Corporate Budget	300,000.00	300,000.00		
50213090	Purchase of Office Equipment and Furnitures for the new Coporate Offices, including simple construction activity	FGSD	NO	Competitive Bidding	as the need arises	as the need arises	as need arises	as need arises	Corporate Budget	5,000,000.00	5,000,000.00		
50201010	Airfare Requirements (Airline Tickets)	FGSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	60,000.00	60,000.00		
10606010	Procurement of new passenger service vehicles (10)	FGSD	NO	Competitive Bidding	June	June	July	August	Corporate Budget	18,000,000.00		18,000,000.00	
50299990	Emergency/Fire Fighting Equipment/Supplies (Refill of Fire Extinguisher, Emergency Light, etc.)	FGSD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	June	Corporate Budget	300,000.00	300,000.00		
50299050	Lease of Storage space for paintings/artworks	FGSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	June	Corporate Budget	600,000.00	600,000.00		
50213070	Service provider for maintenance of artworks	FGSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	2,500,000.00	2,500,000.00		
50213070	Service provider for Carpet Cleaning	FGSD	NO	Competitive Bidding	April	April	May	June	Corporate Budget	2,000,000.00	2,000,000.00		
10604010	Renovation to add second floor to Pampanga Warehouse	FGSD	NO	Competitive Bidding	September	September	October	November	Corporate Budget	10,980,000.00		10,980,000.00	
50203210	Air Purifier	FGSD	NO	Shopping	April	N/A	April	May	Corporate Budget	26,000.00	26,000.00		
50203210	Electric Fan	FGSD	NO	Shopping	April	N/A	April	May	Corporate Budget	10,000.00	10,000.00		
50203210	Wall Clock	FGSD	NO	Shopping	April	N/A	April	May	Corporate Budget	1,200.00	1,200.00		
50203990	Cork Board	FGSD	NO	Shopping	April	N/A	April	May	Corporate Budget	1,000.00	1,000.00		
50203990	Glassboard	FGSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	20,000.00	20,000.00		
50203210	Intercom Device	FGSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	10,000.00	10,000.00		
50211030	Production of the 2022 Annual Report (including Concept, Design, Layout)	CCD	NO	Competitive Bidding	May	May	June	July	Corporate Budget	1,000,000.00	1,000,000.00		500 pieces
50211030	Conduct of the 2023 Third-Party Customer Satisfaction Survey (Contract with Service Provider)	CCD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	October	Corporate Budget	880,000.00	880,000.00		
50299010	Corporate/Business Giveaways (tokens for clients/business partners)	CCD	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	Corporate Budget	1,000,000.00	1,000,000.00		various
50299180	Conduct of Corporate Planning Session	CCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as need arises	as need arises	Corporate Budget	1,000,000.00	1,000,000.00		

**PHILIPPINE GUARANTEE CORPORATION Annual Procurement Plan for FY 2023 - Supplemental 2**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299180	Charter/Corporation's Anniversary Celebration (per EO 58 signed-July 23)	CCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	July	Corporate Budget	800,000.00	800,000.00		
50299180	Clients Nighl/Investment Forum/Product Launching	CCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as need arise	as need arises	Corporate Budget	800,000.00	800,000.00		
50299010	Press Briefing	CCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as need arise	as need arises	Corporate Budget	300,000.00	300,000.00		
50299010	Print Ads/ Ad Placement	CCD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	as need arise	as need arises	Corporate Budget	400,000.00	400,000.00		
50299010	Branding (Attire, Signages and other Branding Paraphernalia)	CCD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	1,100,000.00	1,100,000.00		
50211030	Hiring of a Third Party Consultant for Branding	CCD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	700,000.00	700,000.00		
50299020	Printing of Information Materials	CCD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as need arise	as need arises	Corporate Budget	300,000.00	300,000.00		5000 pieces
50299010	Procurement of Exhibit Paraphernalia (Stand, shelves, roll up standee, etc.)	CCD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	150,000.00	150,000.00		
50201010	Airfare Requirements (Airline Tickets)	CCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arise	as need arises	Corporate Budget	218,000.00	218,000.00		
50299180	Asian Exim Banks Forum (AEBF) (Venue/hotel/food)	CCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	September	Corporate Budget	1,374,800.00	1,374,800.00		
50203210	Wire Binding Machine	CCD	NO	Shopping	May	N/A	May	June	Corporate Budget	30,000.00	30,000.00		
50203210	Paper Shredder (Strip Cutting, 12-14 Pages Capacity)	CCD	NO	Shopping	May	N/A	May	June	Corporate Budget	35,000.00	35,000.00		
50299010	Acrylic Photo Display Board	CCD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	June	Corporate Budget	25,000.00	25,000.00		
50203210	Steel Cabinets / Racks	CCD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	80,000.00	80,000.00		6 units
50203210	Two-Way Radio	CCD	NO	Shopping	April	N/A	April	May	Corporate Budget	44,000.00	44,000.00		2 units
50203210	External Drive	CCD	NO	Shopping	April	N/A	April	May	Corporate Budget	40,000.00	40,000.00		4 pieces
10699990	Full-Frame DLSR Camera Body with accessories (1 set of full frame digital camera with accessories)	CCD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	550,000.00		550,000.00	
10699990	Professional Video Recorder and Accessories (1 set) (1 set of video/photo camera with accessories)	CCD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	300,000.00		300,000.00	
10699990	Studio Lighting Equipment (Camera)	CCD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	150,000.00		150,000.00	
10699990	Action Camera with Accessories	CCD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	121,180.00		121,180.00	2 units
50202010	Training on BSP Regulations/Circulars	HRODD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	March	Corporate Budget	295,000.00	295,000.00		
50202010	Seminars/Trainings	HRODD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as need arise	as need arises	Corporate Budget	3,365,000.00	3,365,000.00		
50202010	Seminars/Trainings	HRODD	NO	NP-53.10 Lease of Real Property and Venue	as the need arises	N/A	as need arise	as need arises	Corporate Budget	360,000.00	360,000.00		
50202010	Meals-Training Expenses	HRODD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as need arise	as need arises	Corporate Budget	252,000.00	252,000.00		
50202010	Supplies and Materials-Training Expenses	HRODD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as need arise	as need arises	Corporate Budget	48,000.00	48,000.00		
50202010	Training Provider	HRODD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as need arise	as need arises	Corporate Budget	750,000.00	750,000.00		
50211030	Consultancy Services	HRODD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	as need arise	as need arises	Corporate Budget	1,000,000.00	1,000,000.00		

**PHILIPPINE GUARANTEE CORPORATION Annual Procurement Plan for FY 2023 - Supplemental 2**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211990	Assessment Center	HRODD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	Corporate Budget	385,840.95	385,840.95		
50212990	Contract of Service	HRODD	NO	Competitive Bidding	May	May	June	July	Corporate Budget	65,909,170.75	65,909,170.75		
50299180	Food and Accomodation-Team Building	HRODD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	May	Corporate Budget	1,600,000.00	1,600,000.00		
50299180	Tourist Buses-Team Building	HRODD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	300,000.00	300,000.00		
50299180	Meals-Team Building	HRODD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	200,000.00	200,000.00		
50299180	Uniforms-Team Building	HRODD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	100,000.00	100,000.00		
50299020	Employee's Handbook	HRODD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	20,000.00	20,000.00		
50299180	Catering Service/Meals - PHILGUARANTEE Anniversary	HRODD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Budget	88,000.00	88,000.00		
50299180	Supplies and Materials - PHILGUARANTEE Anniversary	HRODD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Budget	10,000.00	10,000.00		
50299180	Venue and Catering-Year-end Activity	HRODD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	Corporate Budget	800,000.00	800,000.00		
50299180	Corporate Giveaways-Year-end Activity	HRODD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	Corporate Budget	1,000,000.00	1,000,000.00		
50299180	Meals-Year-end Activity	HRODD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	Corporate Budget	50,000.00	50,000.00		
50299180	Raffle Prizes and Supplies-Year-end Activity	HRODD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	Corporate Budget	300,000.00	300,000.00		
50299180	Lights and Sounds-Year-end Activity	HRODD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	Corporate Budget	75,000.00	75,000.00		
50299990	Annual Medical Examination-Wellness Program	HRODD	NO	Competitive Bidding	May	June	June	July	Corporate Budget	1,500,000.00	1,500,000.00		
50299990	Drug testing-Wellness Program	HRODD	NO	Competitive Bidding	May	June	June	July	Corporate Budget	100,000.00	100,000.00		
50299990	Physical Fitness/Wellness Related Orientation/Workshop	HRODD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	August	Corporate Budget	100,000.00	100,000.00		
50299990	Medical/Clinical Supplies-Wellness Program	HRODD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	July	Corporate Budget	43,000.00	43,000.00		
50299990	Home Care Kits/Other Covid related expenses	HRODD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	250,000.00	250,000.00		
50299020	Job Advertisement - Publication	HRODD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	as need arises	as need arises	Corporate Budget	50,000.00	50,000.00		
10605030	Executive Laptops	ITD	NO	Competitive Bidding	April	April	May	June	Corporate Budget	2,720,000.00		2,720,000.00	
10605030	Productivity Laptops	ITD	NO	Competitive Bidding	April	April	May	June	Corporate Budget	8,325,000.00		8,325,000.00	
10605030	Desktop	ITD	NO	Competitive Bidding	April	April	May	June	Corporate Budget	9,664,000.00		9,664,000.00	
10605030	Check Printers/Dot Matrix	ITD	NO	Competitive Bidding	April	April	May	June	Corporate Budget	600,000.00		600,000.00	
10605030	Follow Me Printer/Scanner/Photocopy	ITD	NO	Competitive Bidding	April	April	May	June	Corporate Budget	8,000,000.00		8,000,000.00	
10605030	Scanner A4	ITD	NO	Competitive Bidding	April	April	May	June	Corporate Budget	1,000,000.00		1,000,000.00	
10605030	Scanner A3	ITD	NO	Competitive Bidding	April	April	May	June	Corporate Budget	1,650,000.00		1,650,000.00	
10605030	Next Gen Firewall Virtual	ITD	NO	Competitive Bidding	April	April	May	June	Corporate Budget	1,000,000.00		1,000,000.00	
10605030	Network Switches Refresh	ITD	NO	Competitive Bidding	April	April	May	June	Corporate Budget	7,000,000.00		7,000,000.00	

**PHILIPPINE GUARANTEE CORPORATION Annual Procurement Plan for FY 2023 - Supplemental 2**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	IPBX System	ITD	NO	Competitive Bidding	April	April	May	June	Corporate Budget	2,500,000.00		2,500,000.00	
10605030	Datacenter UPS and Power Distribution Units	ITD	NO	Competitive Bidding	April	April	May	June	Corporate Budget	3,500,000.00		3,500,000.00	
50203210	Desktop UPS	ITD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	October	Corporate Budget	100,000.00	100,000.00		
10605030	UPS Battery Replacement	ITD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	June	Corporate Budget	400,000.00		400,000.00	
50203210	Document Camera	ITD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	90,000.00	90,000.00		
50203210	External Drive	ITD	NO	Shopping	September	N/A	October	October	Corporate Budget	100,000.00	100,000.00		
50203210	Monitor and wireless Keyboard	ITD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	930,000.00	930,000.00		
50203210	Tablet	ITD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	90,000.00	90,000.00		
50203210	Printer, Inkjet	ITD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	July	Corporate Budget	100,000.00	100,000.00		
50203210	Printer - All in One	ITD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	July	Corporate Budget	100,000.00	100,000.00		
10605030	Printer - Colored Laser - Follow Me	ITD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	July	Corporate Budget	350,000.00		350,000.00	
10605030	ID Printer	ITD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	July	Corporate Budget	300,000.00		300,000.00	
10605030	Biometrics with Door Access Control	ITD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	900,000.00		900,000.00	
10605030	Security Camera	ITD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	250,000.00		250,000.00	
10605030	Multi-Media Projector (mobile)	ITD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	July	Corporate Budget	322,000.00		322,000.00	
50203210	Workstation Accessories (Webcam, Headset and Locks)	ITD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	July	Corporate Budget	625,000.00	625,000.00		
10605030	Other ICT Equipment	ITD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	550,000.00		550,000.00	
10801020	Oracle EBS (FIS)	ITD	NO	Competitive Bidding	April	May	May	June	Corporate Budget	8,000,000.00		8,000,000.00	
10801020	Enterprise Resource Planning System	ITD	NO	Competitive Bidding	May	June	June	July	Corporate Budget	46,000,000.00		46,000,000.00	
10801020	Human Resource Information System	ITD	NO	Competitive Bidding	August	August	September	October	Corporate Budget	11,000,000.00		11,000,000.00	
10801020	Implementation Consultant	ITD	NO	Competitive Bidding	April	May	May	June	Corporate Budget	9,090,910.00		9,090,910.00	
10801020	Graphic Software	ITD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	July	Corporate Budget	200,000.00		200,000.00	
10801020	Hypervisor/Server Management Utility	ITD	NO	Competitive Bidding	May	June	June	July	Corporate Budget	2,000,000.00		2,000,000.00	
10801020	Site Recovery Manager	ITD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Budget	800,000.00		800,000.00	
10801020	Server Operating System Software	ITD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June	July	Corporate Budget	1,800,000.00		1,800,000.00	
10801020	AGFP Database Server Software	ITD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June	July	Corporate Budget	800,000.00		800,000.00	
50213050	Collaboration Suite and Email SaaS	ITD	NO	Competitive Bidding	March	April	April	May	Corporate Budget	3,850,000.00	3,850,000.00		
50213050	Office Productivity Suite	ITD	NO	Competitive Bidding	July	August	August	September	Corporate Budget	1,500,000.00	1,500,000.00		
50213050	Cloud Video Conferencing	ITD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	September	Corporate Budget	150,000.00	150,000.00		

**PHILIPPINE GUARANTEE CORPORATION Annual Procurement Plan for FY 2023 - Supplemental 2**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Digital Signature	ITD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	July	Corporate Budget	800,000.00	800,000.00		
50213050	Business Continuity/Disasters Recovery (offsite)	ITD	NO	Competitive Bidding	April	April	May	June	Corporate Budget	6,500,000.00	6,500,000.00		
50213050	Cloud Infrastructure as a Service (IaaS)	ITD	NO	Competitive Bidding	April	April	May	June	Corporate Budget	4,000,000.00	4,000,000.00		
50211990	Assessment/Surveillance Audit	ITD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	September	Corporate Budget	275,000.00	275,000.00		
50213050	EBS Maintenance and Support	ITD	NO	Direct Contracting	N/A	N/A	May	June	Corporate Budget	1,260,000.00	1,260,000.00		
50213050	EBS Support License	ITD	NO	Direct Contracting	N/A	N/A	February	March	Corporate Budget	1,740,000.00	1,740,000.00		
50213050	EBS Server Operating System Licenses	ITD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	July	Corporate Budget	216,000.00	216,000.00		
50213050	Switches and WAP Repairs	ITD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	178,367.00	178,367.00		
50205030	Main Internet Connection	ITD	NO	Competitive Bidding	April	April	May	June	Corporate Budget	1,800,000.00	1,800,000.00		
50205030	Backup Internet	ITD	NO	Competitive Bidding	April	April	May	June	Corporate Budget	1,700,000.00	1,700,000.00		
50213050	Printer SLA	ITD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	500,000.00	500,000.00		
50213050	Upgrade and Renewal of Security Licenses	ITD	NO	Competitive Bidding	May	May	June	July	Corporate Budget	1,000,000.00	1,000,000.00		
50213050	ISO 9001 & 27001 Compliant Unified Management Platform Software License Renewal	ITD	NO	Competitive Bidding	April	April	May	June	Corporate Budget	990,000.00	990,000.00		
50213050	Repairs and maintenance (Consumables)	ITD	NO	Direct Contracting	N/A	N/A	as need arises	as need arises	Corporate Budget	720,000.00	720,000.00		
50213050	Repairs and maintenance (Consumables)	ITD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	324,000.00	324,000.00		
50213050	Server Relocation Services	ITD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	June	Corporate Budget	250,000.00	250,000.00		
50203220	Lateral Cabinet	BMD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	25,000.00	25,000.00		
50203220	Pedestal Filing Cabinet	BMD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	45,000.00	45,000.00		
50201010	Airfare Requirements (Airline Tickets)	BMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	May	May	Corporate Budget	100,000.00	100,000.00		
50203210	External Hard Drive	FAD	NO	Shopping	April	N/A	April	May	Corporate Budget	35,000.00	35,000.00		
50203210	Electric Fan	FAD	NO	Shopping	April	N/A	April	May	Corporate Budget	4,000.00	4,000.00		
50203220	Books	FAD	NO	Shopping	April	N/A	April	May	Corporate Budget	15,000.00	15,000.00		
50203220	Lateral Cabinet	FAD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	50,000.00	50,000.00		
50299050	Offsite Facility Warehouse (Warehouse Expansion)	RCMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	May	Corporate Budget	4,200,000.00	4,200,000.00		
50203210	Shredder	RCMD	NO	Shopping	May	N/A	May	June	Corporate Budget	32,000.00	32,000.00		
50203210	Multi Purpose Aluminum Ladder	RCMD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	7,000.00	7,000.00		
50203210	Steel Rack - OSD	RCMD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	June	Corporate Budget	600,000.00	600,000.00		
50203220	Steel Safety Vault - OSD	RCMD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	June	Corporate Budget	90,000.00	90,000.00		

**PHILIPPINE GUARANTEE CORPORATION Annual Procurement Plan for FY 2023 - Supplemental 2**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203220	Clerical Table	RCMD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	June	Corporate Budget	10,000.00	10,000.00		
50203220	Clerical Chair	RCMD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	June	Corporate Budget	5,000.00	5,000.00		
50203210	Electric Fan	RCMD	NO	Shopping	May	N/A	May	June	Corporate Budget	4,500.00	4,500.00		
50203210	Open shelves filing rack	COD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	June	Corporate Budget	220,000.00	220,000.00		
50299990	Roadshows, Info Campaign/Rallies, Training and Teambuilding - Venue and Meals	GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as need arises	as need arises	Corporate Budget	4,459,570.00	4,459,570.00		
50299990	Roadshows, Info Campaign/Rallies, Training and Teambuilding - Meals	GAD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	320,570.00	320,570.00		
50211030	Consulting Services (Development of GAD Agenda)	GAD	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	717,000.00	717,000.00		
50211030	Development of GAD Agenda	GAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	September	October	Corporate Budget	1,083,000.00	1,083,000.00		
50299020	Brochures	GAD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	50,000.00	50,000.00		
50299020	Tarpuline	GAD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	Corporate Budget	20,000.00	20,000.00		
50299990	VAW and Women's Month - T-Shirt	GAD	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	400,000.00	400,000.00		
50299990	VAW and Women's Month - Alcohol Spray Bottle	GAD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	Corporate Budget	52,000.00	52,000.00		
50299990	VAW and Women's Month - Towels with Logo	GAD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	Corporate Budget	60,000.00	60,000.00		
50299990	VAW and Women's Month - Tumbler with Logo	GAD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	Corporate Budget	140,000.00	140,000.00		
50299990	VAW and Women's Month - Gadget Organizer	GAD	NO	NP-53.9 - Small Value Procurement	March/October	N/A	April/October	April/November	Corporate Budget	60,000.00	60,000.00		
50299990	VAW and Women's Month - Film Showing	GAD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	Corporate Budget	35,000.00	35,000.00		
50299020	Tarpuline and Brochures	GAD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	19,000.00	19,000.00		
50203220	Portable single sink with cabinet and faucet	GAD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	5,000.00	5,000.00		
50203010	Other Office Supplies (Toners for HP Deskjet Printer 3630)	AGG	NO	Shopping	as need arises	N/A	as need arises	as need arises	Others	11,667.74	11,667.74		
50203210	Digital Camera	AGG	NO	Shopping	April	N/A	April	May	Others	14,300.00	14,300.00		
50213060	Repairs and Maintenance of Service Vehicle	AGG	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Others	220,000.00	220,000.00		
50213050	Other properties/office equipment	AGG	NO	Shopping	as need arises	N/A	as need arises	as need arises	Others	125,730.00	125,730.00		
50213050	Upgrade of QL Server of AGFP	AGG	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Others	110,000.00	110,000.00		
50201010	Airfare Requirements (Airline Tickets)	AGG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Others	2,197,800.00	2,197,800.00		
50203210	Video Conferencing Camera	AGG	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Others	19,800.00	19,800.00		
50201010	Plane fares	CCDA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Others	116,000.00	116,000.00		
50299010	Audit Activity	CCDA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as need arises	as need arises	Others	98,750.00	98,750.00		
50211990	Collaboration for Claims Validation	CCDA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July	August	Others	1,000,000.00	1,000,000.00		
50203210	Steel Rack	CCDA	NO	NP-53.9 - Small Value Procurement	May	N/A	May	June	Others	100,000.00	100,000.00		

**PHILIPPINE GUARANTEE CORPORATION Annual Procurement Plan for FY 2023 - Supplemental 2**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210	Camera	CCDA	NO	Shopping	May	N/A	May	June	Others	20,000.00	20,000.00		
50203210	Web Cam	CCDA	NO	Shopping	May	N/A	May	June	Others	78,000.00	78,000.00		
50203210	Headset with microphone	CCDA	NO	Shopping	May	N/A	May	June	Others	26,000.00	26,000.00		
50203210	Mobile Service Unit	CCDA	NO	Shopping	May	N/A	May	June	Others	175,000.00	175,000.00		
										389,623,154.87	225,816,454.79	163,806,700.08	

Recommending Approval:

*Melinda M. Adriano*  
**MELINDA M. ADRIANO**  
 Chairperson  
 Bids and Awards Committee

Approved by:

*Alberto E. Pascual*  
Digitally Signed by:  
 Alberto E. Pascual  
**ALBERTO E. PASCUAL**  
 Head of the Procuring Entity