

PHILIPPINE GUARANTEE CORPORATION (PHILGUARANTEE) Annual Procurement Plan for FY 2022-Supplemental 1

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211030	ISO-Consultancy/Related Training	CMSO-QMSD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	750,000.00	750,000.00		Consultancy/Training related capacity-building of IMS Core Team (outside the training needs of staff under QMSD)
50211030	Services of an External Certifying Body for ISO	CMSO-QMSD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Budget	900,000.00	900,000.00		IMS to include other core and support processes
50212020	Janitorial Services Offices	FGSD	NO	Competitive Bidding	February	March	April	April	Corporate Budget	6,334,824.67	6,334,824.67		
50212030	Security Services Offices	FGSD	NO	Competitive Bidding	January	February	March	March	Corporate Budget	8,811,730.62	8,811,730.62		
50299070	Online Access Subscription to BusinessWorld	FGSD	NO	Direct Contracting	N/A	N/A	February	February	Corporate Budget	3,500.00	3,500.00		
50299990	Antigen Testing Kit	HRDD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	900,000.00	900,000.00		
50299990	Face Masks	HRDD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	100,000.00	100,000.00		
50299990	Homecare Kits	HRDD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	300,000.00	300,000.00		
50299990	Other Covid Related Expenses	HRDD	NO	Competitive Bidding	April	May	June	June	Corporate Budget	3,700,000.00	3,700,000.00		items intended to prevent the spread of COVID-19
50299990	Meals for PHILGUARANTEE Anniversary	HRDD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	130,550.00	130,550.00		
50299990	Meals-Other HR-related program, projects, and activities	HRDD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	69,450.00	69,450.00		
50203210	Adding Machine-16 digits	FID	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	75,000.00	75,000.00		7 units
50203020	Debenture Bonds Form	FID	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	200,000.00	200,000.00		10 pads
10699990	55" Smart Ultra HD TV (Android)	CCD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	300,000.00		300000	3 units
50299010	Corporate/Business Giveaways (tokens for clients/business partners)	CCD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	1,000,000.00	1,000,000.00		various
50299010	Branding (Attire and other Branding Paraphernalia)	CCD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	1,000,000.00	1,000,000.00		various
10699990	Signages/panel with Decorative Bolts/Internal LED Lighting for PHILGUARANTEE Name and Logo	CCD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	300,000.00		300000	
50203210	External Drive	CCD	NO	Shopping	February	N/A	March	March	Corporate Budget	50,000.00	50,000.00		
10699990	Action Camera with Accessories	CCD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	70,000.00		70,000.00	
									Total	24,995,055.29	24,325,055.29	670,000.00	

Recommending Approval:



IAN A. BRIONES
Chairperson, Bids and Awards Committee

Approved by:



ALBERTO E. PASCUAL
Head of the Procuring Entity