

PHILIPPINE GUARANTEE CORPORATION (PHILGUARANTEE) Annual Procurement Plan for FY 2022-Updated as of June 30, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Airfare Requirements (Airline Tickets)	OCS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	September	September	Corporate Budget	285,000.00	285,000.00		
50203210	Lateral Cabinet	OCS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	June	Corporate Budget	42,000.00	42,000.00		3 units
50299050	Conduct of Board-Management Socials	OCS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	Corporate Budget	20,000.00	20,000.00		3 units
50211030	ISO - Consultancy/Related Trainings - Procurement of Consultancy/ Training services for ISO program of PhilGuarantee	CMSO	NO	NP-53.9 - Small Value Procurement	February	N/A	February	March	Corporate Budget	700,000.00	700,000.00		Training related to capacity-building of IMS Core Team
50211030	Services of an External Certifying Body for ISO	CMSO	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	Corporate Budget	900,000.00	900,000.00		Procurement of ISO Certifying body for the Housing Guaranty Processes and related support processes (re-certification); ISMS for ITD (re-certification); and certification for ISO of other business processes
50299020	Printing services related to the implementation of ISO	CMSO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	70,000.00	70,000.00		Printing of documented processes in the Citizen's Charter and additional changes within the year, including changes in the IMS Policy as part of the ISO-related program
50299990	Catering services for external audit	CMSO	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Budget	90,000.00	90,000.00		For the conduct of certification for 3 days event
50299990	Catering services for in-house training of IMS Core Team	CMSO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	90,000.00	90,000.00		
50201010	Airfare Requirements (Airline Tickets)	IAO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	July	July	Corporate Budget	104,000.00	104,000.00		
50211030	Project Consultant	ERMO	NO	NP-53.7 Highly Technical Consultants	July	N/A	July	July	Corporate Budget	1,440,000.00	1,440,000.00		
50203210	External Drive	PSGG	NO	Shopping	April	N/A	June	June	Corporate Budget	230,000.00	230,000.00		23 units
50203210	Display Monitors	PSGG1	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	10,000.00	10,000.00		
10699990	Air purifier	PSGG1	NO	Shopping	October	N/A	October	October	Corporate Budget	80,000.00		80000	
10699990	Portable speaker / sound system	PSGG1	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	30,000.00		30000	
50203990	Microphone lapel	PSGG1	NO	Shopping	July	N/A	July	July	Corporate Budget	7,500.00	7,500.00		
50299010	Briefings/Roadshows	PSGG	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	Corporate Budget	456,000.00	456,000.00		
50299010	Business Forum-Baguio City	PSGG1	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	Corporate Budget	90,000.00	90,000.00		

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50299010	Business Forum-Legaspi City	PSGG1	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	Corporate Budget	90,000.00	90,000.00		
50299010	Business Forum-Cebu City	PSGG2	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	Corporate Budget	85,000.00	85,000.00		
50299010	Business Forum-Iloilo City	PSGG2	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	Corporate Budget	100,000.00	100,000.00		
50299010	Business Forum-Davao City	PSGG3	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	Corporate Budget	105,000.00	105,000.00		
50299010	Business Forum-General Santos City	PSGG3	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	Corporate Budget	78,000.00	78,000.00		
50299990	CorporateTshirt and Jacket	PSGG1	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	109,000.00	109,000.00		
50203210	Internet / wifi modem	PSGG2	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	14,000.00	14,000.00		
50203990	Clicker/presenter	PSGG2	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	1,500.00	1,500.00		
50203990	Microphone lapel	PSGG2	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	7,500.00	7,500.00		
50203990	Portable speaker	PSGG2	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	1,500.00	1,500.00		
50201010	Airfare Requirements (Airline Tickets)	PSGG2	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	2,412,000.00	2,412,000.00		
50201010	Airfare Requirements (Airline Tickets)	PSGG3	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	2,376,000.00	2,376,000.00		
50211990	Appraisal Outsourcing	CAMD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	225,000.00	225,000.00		
50203210	Bread Toaster	HASD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	3,500.00	3,500.00		1 unit
10699990	Air Purifier	HASD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	40,000.00		40,000.00	2 units
10699990	Refrigerator	HASD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	20,000.00		20,000.00	1 unit
50203210	Microwave Oven	HASD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	7,500.00	7,500.00		1 unit
50203210	Electric Airpot	HASD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	3,500.00	3,500.00		1 unit
50299010	Publication of Notice of Sale	ASDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	as need arises	as need arises	Corporate Budget	1,353,200.00	1,353,200.00		
50299010	Marketing Paraphernalia (signages, brochures, tarpaulins, etc.)	ASDD	NO	NP-53.9 - Small Value Procurement	July to December	N/A	July to December	July to December	Corporate Budget	120,000.00	120,000.00		For various retail and developmental accounts
50211990	Engagement of services of an external appraisers for the projected assets to be disposed	RMD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	990,000.00	990,000.00		For various retail and developmental accounts

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211990	Engagement of services of external surveyor for acquired assets with technical problems	RMD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	577,500.00	577,500.00		
50299090	Engagement of services of security guards for the acquired assets	RMD	YES	Competitive Bidding	11/29/2021	12/20/2021	1/25/2022	1/31/2022	Corporate Budget	20,263,450.08	20,263,450.08		
50299090	Repair and maintenance of acquired assets	RMD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	500,000.00	500,000.00		
50299090	Retrieval, cleaning, removal and disposal of ferry boat debris	RMD	NO	Competitive Bidding	November	April	December	December	Corporate Budget	6,000,000.00	6,000,000.00		
50299090	Hauling/transportation of mortgaged/acquired chattels	RMD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	400,000.00	400,000.00		For various retail and developmental accounts
10699990	Video Conference Equipment	HGCD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	20,000.00		20,000.00	
50203990	ELECTRIC FAN	HGCD	NO	Shopping	August	N/A	August	August	Corporate Budget	2,219.36	2219.36		INDUSTRIAL, ground type, metal blade; 2 units
50211990	Appraisal Services	HGCD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	720,000.00	720,000.00		
50203020	PHILGUARANTEE Official Receipts	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	September	September	Corporate Budget	291,720.00	291,720.00		1200 booklets
50203020	PHILGUARANTEE Collection Receipts	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	September	September	Corporate Budget	7,500.00	7,500.00		50 booklets
50203210	Desktop Printing Calculator	CMD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	20,000.00	20,000.00		2 units
50203210	Bill Counter	CMD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	5,000.00	5,000.00		
50201010	Airfare Requirements (Airline Tickets)	PSGCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	84,000.00	84,000.00		
10699990	Document Camera	PSGCD	NO	Shopping	August	N/A	August	August	Corporate Budget	23,623.60		23,623.60	1 unit
50211030	Production of the 2021 Annual Report (including Concept, Design, Layout)	CCD	NO	Competitive Bidding	July	July	August	August	Corporate Budget	1,200,000.00	1,200,000.00		The services provider shall do the conceptualization, design and layout of the Annual Report
50211990	Conduct of the 2021 Third-Party Customer Satisfaction Survey (Contract with Service Provider)	CCD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	800,000.00	800,000.00		satisfaction survey in order to assess how satisfied the Agency's customers are with the different aspects of the Agency's products/programs/services-S9
50299010	Corporate/Business Giveaways (tokens for clients/business partners)	CCD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	Corporate Budget	660,500.00	660,500.00		
50299050	Conduct of Corporate Planning Session (Midyear)	CCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	Corporate Budget	100,000.00	100,000.00		Venue for the conduct of strategic planning session.
50299050	Conduct of Corporate Planning Session	CCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	Corporate Budget	900,000.00	900,000.00		Venue for the conduct of strategic planning session.
50299050	Charter/Corporation's Anniversary Celebration (will this be the date of the eo signed-July 23)	CCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	Corporate Budget	800,000.00	800,000.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050	Client's Night/Investment Forum/Product Launching (might have 2 events to include product launching)	CCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	Corporate Budget	800,000.00	800,000.00		For promotional and marketing purposes/economic briefing; the event is served with food and drinks-S9
50299050	Press Briefing	CCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	Corporate Budget	300,000.00	300,000.00		Conduct of press briefings to announce the merger/consolidation of the PGPAa and its products/program offerings/services, etc.
50299010	Print Ads/ Ad Placement	CCD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	400,000.00	400,000.00		Branding Attire and Paraphernalia
50299010	Branding (Attire, Signages and other Branding Paraphernalia)	CCD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	1,000,000.00	1,000,000.00		Branding Attire and Paraphernalia
50211030	Hiring of a Third Party Consultant for Branding	CCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	Corporate Budget	700,000.00	700,000.00		The consultatnt shall undertake the Agency's initiative to create a name, symbol or design that is idetifiable as belonging to the company.
50299020	Printing of Information Materials	CCD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	Corporate Budget	300,000.00	300,000.00		printing of brochures/briefing kit, gender and development materials among others
50299010	Exhibit Paraphernalia	CCD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	150,000.00	150,000.00		Various good such as stand, shelves, roll up standee, etc.
50201010	Airfare Requirements (Airline Tickets)	CCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd Semester	2nd Semester	Corporate Budget	198,000.00	198,000.00		
10699990	Wire Binding Machine	CCD	NO	Shopping	August	N/A	August	August	Corporate Budget	30,000.00		30,000.00	
10699990	White Screen and Bluetooth Presentation Clicker	CCD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	67,000.00		67,000.00	
10699990	Acrylic Photo Display Board	CCD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	25,000.00		25,000.00	
10699990	Two-Way Radio	CCD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	22,000.00		22,000.00	
10699990	Profesional Video Recorder & Accessories	CCD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	140,000.00		140,000.00	
10699990	Signages/panel with Decorative Bolts/Internal LED Lighting for PHILGUARANTEE Name and Logo	CCD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	257,600.00		257600	
10699990	55" Smart Ultra HD TV (Android)	CCD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	180,000.00		180000	3 units
10699990	Full-Frame DSLR Camera Body with 50 mm lens and accessories	CCD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	205,700.00		205700	
50203990	UV Lens Protector	CCD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	3,025.00	3,025.00		
10699990	Speed Light Camera Flash	CCD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	33,275.00		33275	

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50203990	Extra Battery Pack	CCD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	6,050.00	6,050.00		
50203990	Memory Card (SLR Camera) 32GB	CCD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	10,890.00	10,890.00		
10699990	Battery Pack Grip	CCD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	19,965.00		19965	
50203990	Diffuser	CCD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	2,240.00	2,240.00		
10699990	Heavy Duty Tripod	CCD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	18,150.00		18150	
50203990	Backpack Camera Bag	CCD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	7,865.00	7,865.00		
50203990	Photographer's Belt	CCD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	2,240.00	2,240.00		
50203210	Camera Accessories Pouch	CCD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	1,996.00	1,996.00		
50203210	Camera Cleaning Kit	CCD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	2,000.00	2,000.00		
10699990	Studio Lighting Equipment (Camera)	CCD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	90,750.00		90750	
10699990	Action Camera with Accessories	CCD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	70,000.00		70000	
50299070	Newspapers Supplies/Subscription	FGSD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	182,500.00	182,500.00		
50299070	One (1) year Online Access Newspaper Subscription	FGSD	NO	Direct Contracting	N/A	N/A	March	March	Corporate Budget	3,500.00	3,500.00		
50299050	Lease / Rental of Photocopying Machine	FGSD	NO	Competitive Bidding	September	October	November	November	Corporate Budget	1,215,337.21	1,215,337.21		
50212990	Pest Control Services for Jade Building and 17th Floor Cititower	FGSD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	231,854.70	231,854.70		
50212020	Janitorial Services Offices	FGSD	NO	Competitive Bidding	March	April	April	May	Corporate Budget	5,181,099.91	5,181,099.91		
50212030	Security Services Offices	FGSD	NO	Competitive Bidding	January	February	March	April	Corporate Budget	7,383,432.00	7,383,432.00		
50213050	Repair and Maintenance of centralized, Split-Type and window type air conditioning unit including consumables	FGSD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	292,820.00	292,820.00		
50204010	Purified Drinking Water	FGSD	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	250,200.00	250,200.00		
50213060	Repair and maintenance - Motor vehicles	FGSD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	2,216,644.28	2,216,644.28		
50203010	Common Office Supplies	FGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	4,038,588.69	4,038,588.69		
50203010	Common Office Supplies not available with DBM-PS	FGSD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	2,093,576.94	2,093,576.94		

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50203010	Other Office Supplies	FGSD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,695,540.00	1,695,540.00		
50203010	Toner Cartridges for Pearl	FGSD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	19,800.00	19,800.00		
50203010	Toner Cartridges for Kyocera	FGSD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	3,814,910.00	3,814,910.00		
50213090	Building Maintenance (Supplies,Tools and Equipment)	FGSD	NO	Shopping	as need arises	N/A	as need arises	as need arises	Corporate Budget	330,000.00	330,000.00		
50299040	Hauling Services	FGSD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	1,815,000.00	1,815,000.00		
50203990	Assorted Boxes	FGSD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	605,000.00	605,000.00		
50212990	Decontamination of Philguarantee Offices	FGSD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	429,000.00	429,000.00		
50203990	Acrylic Glass dividers	FGSD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	126,500.00	126,500.00		
50203010	Anti Covid-19 supplies	FGSD	NO	Shopping	as need arises	N/A	as need arises	as need arises	Corporate Budget	277,440.00	277,440.00		
10699990	Air Purifier	FGSD	NO	Shopping	May	N/A	June	June	Corporate Budget	213,600.00		213,600.00	8 pieces
50201010	Airfare Requirements (Airline Tickets)	FGSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	150,000.00	150,000.00		
50203990	Emergency/Fire Fighting Equipment/Supplies (Refill of Fire Extinguisher, Emergency Light, etc.)	FGSD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	June	Corporate Budget	81,250.00	81,250.00		
50213040	Repairs and Maintenance of the BDO Towers Valero Office Premises	FGSD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	250,000.00	250,000.00		
10604010	Renovation to add second floor to Pampanga Warehouse	FGSD	NO	Competitive Bidding	July	August	September	September	Corporate Budget	9,150,000.00		9150000	
50202010	Resource Speaker-Trainings	HRODD	NO	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Corporate Budget	500,000.00	500,000.00		
50202010	Meals-Training Expenses	HRODD	NO	NP-53.9 - Small Value Procurement	February, May, August	N/A	March, June, September	March, June, September	Corporate Budget	100,000.00	100,000.00		
50202010	Supplies and Materials	HRODD	NO	NP-53.9 - Small Value Procurement	February, May, August	N/A	March, June, September	March, June, September	Corporate Budget	30,000.00	30,000.00		
50211030	Consultancy Services	HRODD	NO	NP-53.7 Highly Technical Consultants	2nd Semester	2nd Semester	2nd Semster	2nd Semester	Corporate Budget	3,000,000.00	3,000,000.00		
50211990	Assessment Center	HRODD	NO	NP-53.9 - Small Value Procurement	September	September	October	October	Corporate Budget	1,500,000.00	1,500,000.00		
50211990	Manpower Services (Contract of Service)	HRODD	NO	Competitive Bidding	July	July	August	August	Corporate Budget	67,000,000.00	67,000,000.00		
50203210	ID Lanyard	HRODD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	35,000.00	35,000.00		
50299020	Employee's Handbook	HRODD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	150,000.00	150,000.00		
50299020	Employee IDs	HRODD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	50,000.00	50,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Meals for PHILGUARANTEE Anniversary	HRODD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	130,550.00	130,550.00		
50299990	Meals-Other HR related PPAs	HRODD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	69,450.00	69,450.00		
50299990	Venue and Catering-Year-end Activity	HRODD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	Corporate Budget	500,000.00	500,000.00		
50299990	Corporate Giveaways-Year-end Activity	HRODD	NO	Competitive Bidding	September	October	November	November	Corporate Budget	1,500,000.00	1,500,000.00		
50299990	Raffle Prizes and Supplies-Year-end Activity	HRODD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	Corporate Budget	500,000.00	500,000.00		
50299990	Annual Medical Examination-Wellness Program	HRODD	NO	Competitive Bidding	July	August	September	September	Corporate Budget	1,640,000.00	1,640,000.00		
50299990	Physical Fitness-Wellness Program	HRODD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	470,000.00	470,000.00		
50299990	Wellness Related Orientation/Workshop-Wellness Program	HRODD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	500,000.00	500,000.00		
50299990	Medical/Clinical Supplies-Wellness Program	HRODD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	1,000,000.00	1,000,000.00		
50299990	Antigen Testing Kits	HRODD	NO	Shopping	July	N/A	July	July	Corporate Budget	900,000.00	900,000.00		
50299990	Face Mask	HRODD	NO	Shopping	July	N/A	July	July	Corporate Budget	100,000.00	100,000.00		
50299990	Homecare Kits	HRODD	NO	Shopping	July	N/A	July	July	Corporate Budget	300,000.00	300,000.00		
50299990	Other Covid-related expenses	HRODD	NO	NP-53.2 Emergency Cases	N/A	N/A	as need arises	as need arises	Corporate Budget	3,700,000.00	3,700,000.00		
50299020	Job Advertisement - Publication	HRODD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	as need arises	N/A	as need arises	as need arises	Corporate Budget	70,000.00	70,000.00		
50299990	Plaque-PRAISE	HRODD	NO	NP-53.9 - Small Value Procurement	2nd semester	N/A	2nd semester	2nd semester	Corporate Budget	50,000.00	50,000.00		
50299990	Frames-PRAISE	HRODD	NO	NP-53.9 - Small Value Procurement	2nd semester	N/A	2nd semester	2nd semester	Corporate Budget	50,000.00	50,000.00		
50299990	Lapel emblem/loyalty pin/wrist watch, ring of other non monetary incentives	HRODD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	150,000.00	150,000.00		
50299990	Token for Retirees	HRODD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	47,500.00	47,500.00		
10607010	Tables and Chairs	HRODD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	100,000.00		100,000.00	
50102990	Rice	HRODD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	268,800.00	268800		
50211030	Financial Consultant for Philippine Reporting Standard (PRPS 9) and Expected Credit Losses (ECL)	FAD	NO	Competitive Bidding	July	August	September	September	Corporate Budget	4,273,660.00	4,273,660.00		
50203220	Books	FAD	NO	Shopping	November	N/A	November	November	Corporate Budget	15,000.00	15,000.00		
10607010	Office Furniture - book shelves	FAD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	30,000.00		30,000.00	
50203210	Adding Machine-16 digits	FID	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	46,200.00	46,200.00		7 units
50203020	Debenture Bonds Form	FID	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	200,000.00	200,000.00		10 pads
10605030	Laptops and Desktops	ITD	NO	Competitive Bidding	October	November	December	December	Corporate Budget	16,550,000.00		16,550,000.00	Executive,Productivity and Desktops

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Printers	ITD	NO	Competitive Bidding	August	September	October	October	Corporate Budget	6,625,000.00		6,625,000.00	Check Printer/Dot Matrix, Floow Me Printer/Scanner/Photocopier, Inkjet, All in One, Colored Laser
10605030	Scanner	ITD	NO	Competitive Bidding	August	September	October	October	Corporate Budget	2,500,000.00		2,500,000.00	10 units
10605030	Next Gen Firewall Appliance with Transceiver Modules	ITD	NO	Competitive Bidding	August	September	October	October	Corporate Budget	2,500,000.00		2,500,000.00	2 units
10605030	Network Switches (Expansion to BPI-PhilAm Bldg)	ITD	NO	Competitive Bidding	October	November	December	December	Corporate Budget	12,000,000.00		12,000,000.00	15 units
10605030	Wireless AP	ITD	NO	Competitive Bidding	October	November	December	December	Corporate Budget	1,700,000.00		1,700,000.00	18 units
10605030	IPBX System	ITD	NO	Competitive Bidding	July	July	August	September	Corporate Budget	2,500,000.00		2,500,000.00	1 unit
10605030	UPS and Power Distribution Units	ITD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	990,000.00		990,000.00	5 units
50203210	Desktop UPS	ITD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	80,000.00	80,000.00		10 units
10605030	Document Camera	ITD	NO	Shopping	August	N/A	August	August	Corporate Budget	75,000.00		75,000.00	3 units
50203210	Webcam	ITD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	50,000.00	50,000.00		50 units
50203210	Headset with Microphone	ITD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	400,000.00	400,000.00		200 units
10605030	ID Printer	ITD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	200,000.00		200,000.00	1 unit
10605030	Biometrics	ITD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	600,000.00		600,000.00	17 units
10605030	CCTV Upgrade	ITD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	250,000.00		250,000.00	1 unit
10605030	Hyper-Converge Infrastructure	ITD	NO	Competitive Bidding	May	May	June	July	Corporate Budget	13,680,000.00		13,680,000.00	1 unit
10605030	Multi-Media Projector (mobile)	ITD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	210,000.00		210,000.00	7 units
50203210	Locks	ITD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	175,000.00	175,000.00		350 units
10605030	ICT Equipment	ITD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	515,000.00		515,000.00	
10801020	Guarantee Management System	ITD	NO	Competitive Bidding	September	October	October	November	Corporate Budget	46,000,000.00		46,000,000.00	
10801020	Enterprise Resource Planning System	ITD	NO	Competitive Bidding	September	October	October	November	Corporate Budget	34,000,000.00		34,000,000.00	
10801020	Human Resource Management System	ITD	NO	Competitive Bidding	September	October	October	November	Corporate Budget	11,000,000.00		11,000,000.00	
10801020	Implementation Consultant	ITD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	August	September	Corporate Budget	1,200,000.00		1,200,000.00	
10801020	Document Management System	ITD	NO	Competitive Bidding	October	October	November	November	Corporate Budget	8,000,000.00		8,000,000.00	
10801020	Next Gen Firewall Software	ITD	NO	Competitive Bidding	August	September	September	October	Corporate Budget	1,400,000.00		1,400,000.00	2 units
50299070	Shared Cybersecurity Defense	ITD	NO	Competitive Bidding	February	March	June	June	Corporate Budget	6,400,000.00	6,400,000.00		
10801020	Graphic Software	ITD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	Corporate Budget	200,000.00		200,000.00	
10801020	VMWare-Hypervisor/VCenter	ITD	NO	Competitive Bidding	September	October	October	November	Corporate Budget	2,000,000.00		2,000,000.00	4 units
10801020	Site Recovery Manager	ITD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	800,000.00		800,000.00	
10801020	Windows Server Datacenter	ITD	NO	Competitive Bidding	July	July	August	August	Corporate Budget	1,280,000.00		1,280,000.00	4 units
50213050	Cloud Email and Collaboration Software as a Service	ITD	NO	Competitive Bidding	February	March	March	March	Corporate Budget	2,988,000.00	2,988,000.00		456 units
50213050	Office Productivity Suite Microsoft Office	ITD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	Corporate Budget	925,000.00	925,000.00		300 units

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Switches License and Support	ITD	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	585,000.00	585,000.00		
50213050	Cloud Video Conferencing	ITD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	600,000.00	600,000.00		
50213050	Digital Signature	ITD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	240,000.00	240,000.00		
50213050	Business Continuity/Disasters Recovery (offsite)	ITD	NO	Competitive Bidding	July	July	August	August	Corporate Budget	6,300,000.00	6,300,000.00		
50213050	Cloud Infrastructure as a Service (IaaS)	ITD	NO	Competitive Bidding	September	September	October	October	Corporate Budget	4,000,000.00	4,000,000.00		
50211990	Assessment/Surveillance Audit	ITD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	275,000.00	275,000.00		
50213050	FIS Maintenance and Support	ITD	NO	Direct Contracting	N/A	N/A	May	May	Corporate Budget	882,000.00	882,000.00		
50213050	Oracle E- Business Suite Support	ITD	NO	Direct Contracting	N/A	N/A	July	July	Corporate Budget	1,200,000.00	1,200,000.00		
50213050	Enterprise Resource Planning System License Support	ITD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	990,000.00	990,000.00		
50205030	Main Internet Connection	ITD	NO	Competitive Bidding	2nd semester	2nd semester	2nd semester	2nd semester	Corporate Budget	3,432,960.00	3,432,960.00		
50205030	Backup Internet	ITD	NO	Competitive Bidding	2nd semester	2nd semester	2nd semester	2nd semester	Corporate Budget	2,860,800.00	2,860,800.00		
50213050	Printer SLA	ITD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	300,000.00	300,000.00		10 units
50213050	End-point Protection	ITD	NO	Competitive Bidding	September	September	October	October	Corporate Budget	2,250,000.00	2,250,000.00		456 units
50213050	Upgrade and Renewal of Security Licenses	ITD	NO	Competitive Bidding	July	July	August	August	Corporate Budget	1,348,983.00	1,348,983.00		
50213050	ISO 9001 & 27001 Compliant Unified Management Platform Software License Renewal	ITD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	June	Corporate Budget	971,017.00	971,017.00		
50213050	Repairs and maintenance (Consumables)	ITD	NO	Direct Contracting	N/A	N/A	as need arises	as need arises	Corporate Budget	700,000.00	700,000.00		
50213050	Repairs and maintenance (Consumables)	ITD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	324,000.00	324,000.00		
50213050	Server Relocation Services	ITD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	1,000,000.00	1,000,000.00		
50299050	Offsite Facility Warehouse	RCMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	Corporate Budget	2,520,000.00	2,520,000.00		
50203220	Clerical Table	RCMD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	30,000.00	30,000.00		
50203220	Clerical Chair	RCMD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	18,000.00	18,000.00		
50203990	Industrial Fan	RCMD	NO	Shopping	September	N/A	October	October	Corporate Budget	7,000.00	7,000.00		
50299070	Electronic Legal Research Publication	LCOD	NO	Direct Contracting	N/A	N/A	August	August	Corporate Budget	264,000.00	264,000.00		
50299990	GAD Womens Month Celebration - Uniforms/Polo Shirt	GAD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	113,300.00	113,300.00		
50202010	GAD Womens Month Celebration - Special Trainings	GAD	NO	NP-53.9 - Small Value Procurement	2nd semester	N/A	2nd semester	2nd semester	Corporate Budget	35,000.00	35,000.00		
50203990	GAD Womens Month Celebration - Supplies and Materials	GAD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	10,000.00	10,000.00		
50299990	GAD Womens Month Celebration - Others (Ccovid 19 kits)	GAD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	32,960.00	32,960.00		



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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Violence Against Women-Uniforms/Polo Shirt	GAD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	100,000.00	100,000.00		
50202010	Violence Against Women - Special Trainings	GAD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	35,000.00	35,000.00		
50203990	Violence Against Women - Supplies and Materials	GAD	NO	NP-53.7 Highly Technical Consultants	October	N/A	October	October	Corporate Budget	10,000.00	10,000.00		
50299990	Violence Against Women - Others (Ccovid 19 kits)	GAD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	200,000.00	200,000.00		
50299990	Others (NWM & VAW) - Catering Services/Meals	GAD	NO	NP-53.9 - Small Value Procurement	May to December	N/A	May to December	May to December	Corporate Budget	300,000.00	300,000.00		
50299990	Others (NWM & VAW) - Seminar/Film Showing	GAD	NO	NP-53.9 - Small Value Procurement	May to December	N/A	May to December	May to December	Corporate Budget	700,000.00	700,000.00		
50203990	Others (NWM & VAW) - Supplies and Materials	GAD	NO	NP-53.9 - Small Value Procurement	May to December	N/A	May to December	May to December	Corporate Budget	340,000.00	340,000.00		
50299990	Webinar Sponsorhips	GAD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	Corporate Budget	400,000.00	400,000.00		
50211030	GFPS workshop seminar (Capacity Building) - Gender Analysis Tools	GAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	2nd semester	2nd semester	Corporate Budget	600,000.00	600,000.00		
50299990	GFPS workshop seminar (Capacity Building) - Gender Analysis	GAD	NO	NP-53.9 - Small Value Procurement	2nd semester	N/A	2nd semester	2nd semester	Corporate Budget	200,000.00	200,000.00		
50299990	GFPS workshop seminar (Capacity Building) - Gender Mainstreaming	GAD	NO	NP-53.9 - Small Value Procurement	2nd semester	N/A	2nd semester	2nd semester	Corporate Budget	200,000.00	200,000.00		
50299990	GFPS workshop seminar (Capacity Building) - Magna Carta of Women	GAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	2nd semester	2nd semester	Corporate Budget	300,000.00	300,000.00		
50202010	GFPS workshop seminar (Capacity Building) - Gender Sensitivity Training	GAD	NO	NP-53.9 - Small Value Procurement	2nd semester	N/A	2nd semester	2nd semester	Corporate Budget	200,000.00	200,000.00		
50202010	GFPS workshop seminar (Capacity Building) - Other GAD Trainings	GAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	2nd semester	2nd semester	Corporate Budget	500,000.00	500,000.00		
50202010	GAD Plans and Budget/ AR webinar/trainings (GFPS-TWG) - Gender & Sensitivity	GAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	2nd semester	2nd semester	Corporate Budget	500,000.00	500,000.00		
50202010	GAD Plans and Budget/ AR webinar/trainings (GFPS-TWG) - Gender Analysis	GAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	2nd semester	2nd semester	Corporate Budget	500,000.00	500,000.00		
50202010	GAD Plans and Budget/ AR webinar/trainings (GFPS-TWG) - Gender Mainstreaming	GAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	2nd semester	2nd semester	Corporate Budget	500,000.00	500,000.00		
50299990	Executive Briefings (Executive Committee and Senior Management)	GAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	2nd semester	2nd semester	Corporate Budget	1,000,000.00	1,000,000.00		
50299990	Decontamination and Disinfection	GAD	NO	Competitive Bidding	2nd semester	2nd semester	2nd semester	2nd semester	Corporate Budget	1,400,000.00	1,400,000.00		
10607010	Tables and Chairs	GAD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	50,000.00		50000	
50213060	Repairs and Maintenance of Service Vehicle	AGG	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Others	220,000.00	220,000.00		
50213050	Repairs and Maintenance of Other properties/office equipment	AGG	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Others	705,520.00	705,520.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Airfare Requirements (Airline Tickets)	AGG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Others	1,449,800.00	1,449,800.00		
10699990	Combination of binding machine	AGG	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Others	38,500.00		38,500.00	
50211990	Professional Services (Outsourcing of Validation)	CCDA	NO	Competitive Bidding	2nd semester	2nd semester	2nd semester	2nd semester	Others	2,527,080.00	2,527,080.00		
50299010	Publication of Notice of Sale	ASDD-AKPF	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	as need arises	as need arises	Others	200,000.00	200,000.00		
50299010	Marketing Paraphernalia (signages, brochures, tarpaulins, etc.)	ASDD-AKPF	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Others	105,600.00	105,600.00		
50211990	Engagement of services of an external appraisers for the projected assets to be disposed; small value procurement	RMD-AKPF	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Others	300,000.00	300,000.00		
50299090	Engagement of services of security guards for the AKPF's acquired assets; public bidding	RMD-AKPF	NO	Competitive Bidding	2nd semester	2nd semester	2nd semester	2nd semester	Others	528,000.00	528,000.00		
50211990	Appraisal Services	HGCD-AKPF	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Others	156,000.00	156,000.00		
10699990	Camera	PSGG2, PSSG3, HGCD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	65,000.00		65000	3 units
50203210	Camera	ASDD & RMD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	13,366.67	13,366.67		4 units
50203210	Digital Voice Recorder	CMSO, PSGG1, PSSG3, PSGCD, CCDA	NO	Shopping	July	N/A	July	July	Corporate Budget	40,415.64	40,415.64		5 units
50203210	Fax Machine	PSGG1, PSGG2, GAD	NO	Shopping	October	N/A	October	October	Corporate Budget	28,000.00	28,000.00		
50203210	Fax Machine	ASDD, RMD	NO	Shopping	October	N/A	October	October	Corporate Budget	25,991.45		25,991.45	
10607010	Filing Cabinet	PSGG1, PSGG3, FGSD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	245,000.00		245,000.00	16 units
50203220	Filing Cabinet	PSGG2, CMSO	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	138,000.00	138000		19 units
50203210	Paper Shredder	CMSO, ASDD, RMD, CCDA	NO	Shopping	August	N/A	August	August	Corporate Budget	23,224.35	23224.35		6 units
10699990	Paper Shredder	PSGG1, CCD, FGSD, LCOD	NO	Shopping	August	N/A	August	August	Corporate Budget	139,000.00		139,000.00	5 units
50203210	MP4 Audio Recording & Player	ASDD, RMD	NO	Shopping	July	N/A	August	August	Corporate Budget	16,567.28	16,567.28		2 units
50203210	External Drive	HGCD, CCD, FAD, ITD	NO	Shopping	August	N/A	August	August	Corporate Budget	185,301.66	185301.66		1TB, 2.5"HDD, USB 3.0, 33 units
50203210	Steel Filing Cabinet (Filing Rack)	HGCD, FGSD, BMD, LCOD, CCDA	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	468,000.00	468000		10 units
10607010	Steel Cabinets / Racks	CCD, RCMD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	300,000.00		300000	

PHILIPPINE GUARANTEE CORPORATION (PHILGUARANTEE) Annual Procurement Plan for FY 2022-Updated as of June 30, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									Total	407,266,099.82	228,760,944.77	178,505,155.05	
Recommending Approval:													
<div> IAN A. BRIONES Chairperson, Bids and Awards Committee</div>													
Approved by:													
<div><div> ALBERTO E. PASCUAL Head of the Procuring Entity</div><div>Digitally Signed by: Pascual, Alberto E.</div></div>													