



PHILIPPINE GUARANTEE CORPORATION (PHILGUARANTEE) Annual Procurement Plan for FY 2022-Supplemental 5

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P oosting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211990	Manpower Services (Contract of Service)	HRODD	NO	Competitive Bidding	April	May	June	June	Corporate Budget	67,000,000.00	67,000,000.00		
50299070	Shared Cybersecurity Defense	ITD	NO	Competitive Bidding	February	March	April	April	Corporate Budget	6,400,000.00	6,400,000.00		
50213050	Business Continuity/Disasters Recovery (offsite)	ITD	NO	Competitive Bidding	February	March	April	April	Corporate Budget	6,300,000.00	6,300,000.00		
50213050	Oracle E- Business Suite Support	ITD	NO	Direct Contracting	N/A	N/A	April	April	Corporate Budget	990,000.00	990,000.00		
50213050	Office Productivity Suite Microsoft Office	ITD	NO	Competitive Bidding	February	March	April	April	Corporate Budget	925,000.00	925,000.00		300 units
50299050	Offsite Facility Warehouse	RCMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	Corporate Budget	840,000.00	840,000.00		
50203210	Steel Rack	RCMD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	220,000.00	220,000.00		10 units
50203220	Clerical Table	RCMD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	30,000.00	30,000.00		2 pieces
50203220	Clerical Chair	RCMD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	18,000.00	18,000.00		3 pieces
50203990	Industrial Fan	RCMD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	7,000.00	7,000.00		3 pieces
10699990	Air Purifier	FGSD	NO	Shopping	May	N/A	June	June	Corporate Budget	213,600.00		213,600.00	8 pieces
									Total	82,943,600.00	82,730,000.00	213,600.00	
<div>Recommending Approval:</div> <div> IAN A. BRIONES Chairperson, Bids and Awards Committee</div> <div>Approved by:</div> <div> ALBERTO E. PASCUAL Head of the Procuring Entity</div>													