

PHILIPPINE GUARANTEE CORPORATION (PHILGUARANTEE) Annual Procurement Plan for FY 2022-Supplemental 4

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Airfare Requirements (Airline Tickets)	OCS	NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	September	September	Corporate Budget	285,000.00	285,000.00		
50299050	Conduct of Board-Management Socials	OCS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	Corporate Budget	20,000.00	20,000.00		
50203210	Lateral Cabinet	OCS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	45,000.00	45,000.00		3 units
50299010	Briefings/Roadshows	PSGG, Dept. 1	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	Corporate Budget	620,000.00	620,000.00		
50299010	Briefings/Roadshows	PSGG, PMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	Corporate Budget	110,000.00	110,000.00		
10605030	Other ICT Equipment	ITD	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	Corporate Budget	555,000.00		555,000.00	various
10605030	ID Printer	ITD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	200,000.00		200,000.00	1 unit
50213050	Upgrade and Renewal of Security Licenses	ITD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	971,017.00	971,017.00		175 user license
10605030	Hyper-Converge Infrastructure	ITD	NO	Competitive Bidding	May	March	June	June	Corporate Budget	13,680,000.00		13,680,000.00	1 unit
10605030	Follow Me Printer/Scanner/Photocopy	ITD	NO	Competitive Bidding	May	June	June	June	Corporate Budget	5,500,000.00		5,500,000.00	6 units
10605030	Wireless AP	ITD	NO	Competitive Bidding	June	July	July	July	Corporate Budget	1,700,000.00		1,700,000.00	18 units
10605030	UPS and Power Distribution Units	ITD	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	Corporate Budget	990,000.00		990,000.00	5 units
10605030	Biometrics	ITD	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	Corporate Budget	600,000.00		600,000.00	17 units; with door access control
									Total	25,276,017.00	2,051,017.00	23,225,000.00	

Recommending Approval:



IAN A. BRIONES

Chairperson, Bids and Awards Committee

Approved by:



Digitally signed by:
Pascual, Alberto E.

ALBERTO E. PASCUAL

Head of the Procuring Entity