


PHILIPPINE GUARANTEE CORPORATION ANNUAL PROCUREMENT PLAN FOR FY 2021 - Updated as of June 30, 2021 (Supplemental 9)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	External Drive	Luzon, PSGG	Shopping	July	N/A	September	October	Corporate Budget	80,000.00	80,000.00		eight (8) units, 1TB
50201010	Airline Tickets	Luzon, PSGG	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	486,000.00	486,000.00		
50203990	External Drive	Visayas, PSGG	Shopping	July	N/A	September	October	Corporate Budget	70,000.00	70,000.00		seven (7) units, 1TB
50201010	Airline Tickets	Visayas, PSGG	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	418,800.00	418,800.00		
50203990	External Drive	Mindanao, PSGG	Shopping	July	N/A	September	October	Corporate Budget	100,000.00	100,000.00		ten (10) units; 1 TB
50201010	Airline Tickets	Mindanao, PSGG	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter	4th Quarter	Corporate Budget	2,553,600.00	2,553,600.00		
50299180	Client's Night/Investment Forum/Product Launching	CCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	Corporate Budget	750,000.00	750,000.00		For promotional and marketing purposes/economic briefing; the event is served with food and drinks
50211990	Conduct of the 2021 Third-Party Customer Satisfaction Survey	CCD	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	750,000.00	750,000.00		To undertake a customer satisfaction survey in order to assess how satisfied the Agency's customers are with the different aspects of the Agency's products/programs/services
10699990	Television	CCD	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	223,850.00		223,850.00	55" Smart Ultra HD Television
10699990	Full-Frame DLSR Camera Body with 50mm Lens	CCD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-			Budget realigned to Television
10699990	Heavy Duty Tripod	CCD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-			Budget realigned to Television
50299020	Publication	HRODD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	October	October	Corporate Budget	50,000.00	50,000.00		
									5,482,250.00	5,258,400.00	223,850.00	

Recommending Approval:


IAN A. BRIONES
Chairperson

Approved by:


ALBERTO E. PASCUAL
Head of the Procuring Entity

Digitally
Signed by:
Pascual,
Alberto E.