

(PHILIPPINE GUARANTEE CORPORATION) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
84400	Risk Management (ERM) Consultant	RMD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	February	February	GOP	720,000.00	720,000.00		
78902	Appraisal Services	RADU/HGC-RMGDC/AMDG	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GOP	5,030,000.00	5,030,000.00		for various foreclosed/acquired/mortgaged/ dacioned Assets
78902	Newspaper Publication	RADU/HGC-AMDG-MSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	as need arises	N/A	as need arises	as need arises	GOP	1,520,000.00	1,520,000.00		Notices of Sales
78902	Caretaking Services	RADU	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GOP	90,000.00	90,000.00		for Inarawan property
78902	Security Services	RADU/Admin Dept./HGC-Admin	NO	Competitive Bidding	February/May	February/May	March/June	March/June	GOP	29,107,091.59	29,107,091.59		Head Office/other acquired assets, etc.
78902	Hauling/Transportation of personalties/mortgaged/acquired chattels	RADU/Admin Dept.	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GOP	740,000.00	740,000.00		mortgaged/acquired chattels
78902	Repairs and Maintenance	RADU	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GOP	200,000.00	200,000.00		for acquired assets
78902	Survey/Geodetic Services	RADU/AMDG	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GOP	200,000.00	200,000.00		Forest Industries and other acquired assets
78902	Retrieval, Clearing, Removal & Disposal of ferry boat debris	RADU	NO	Competitive Bidding	February	February	March	March	GOP	6,000,000.00	6,000,000.00		located at Manila Bay Redemptorist
78902	Removal/Dismantling/ Handling/ Hauling of Laundry Machinery & Equipment	RADU	NO	Competitive Bidding	February	February	March	March	GOP	3,500,000.00	3,500,000.00		for the account of Freshtex
78902	Storage Facility for the Laundry Machinery & Equipment	RADU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GOP	5,220,000.00	5,220,000.00		for the account of Freshtex
78701	Appraisal Outsourcing	CMD	NO	NP-53.9 - Small Value Procurement	March/June/September/December	N/A	March/June/September/December	March/June/September/December	GOP	250,000.00	250,000.00		for new accounts
98900	Training and Development	CMD/GAD/HRD/TSD	NO	NP-53.9 - Small Value Procurement	March/June/September/December	N/A	March/June/September/December	March/June/September/December	GOP	1,558,600.00	1,558,600.00		
77802	Clients' Night/Investment Forum	CPCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GOP	300,000.00	300,000.00		For promotional and marketing purposes/economic briefing
77802	Branding (Attire and Paraphernalia)	CPCD	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	GOP	100,000.00	100,000.00		This can be in the form of visuals/signage, shirts and other items which can be used to associate with the Agency's brand and business
77802	Hiring of Third Party Consultant for Branding	CPCD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GOP	700,000.00	700,000.00		Consultant to undertake the Agency's initiative to create a name, symbol or design that is easily identifiable as belonging to the company.
77802	Hiring of a Third Party Consultant for Customer Satisfaction Survey	CPCD/Corplan	NO	Competitive Bidding	June	June	July	July	GOP	1,350,000.00	1,350,000.00		
77802	Business/Client Giveaways	CPCD/HGC-Corplan	NO	Competitive Bidding	March	April	May	June	GOP	3,300,000.00	3,300,000.00		Goods (e.g. Notebooks, pens, USB, bags, stationeries/pads, mugs among others) to promote the Agency
78201	Annual Planning Sessions	CPCD/Corplan	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GOP	1,350,000.00	1,350,000.00		Venue and food
77701	Concept, Design, Layout of 2018 Annual Report	CPCD	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	GOP	300,000.00	300,000.00		Inclusive of cover design and overall treatment, inclusive of theme/thematic content; creative services; copywriting services; digital photography
781000	Concept, Design, Layout and Printing of 2019 Annual Report	HGC-Corplan	No	Competitive Bidding	February	March	April	May	GOP	1,000,000.00	1,000,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
77701	Printing of Information Materials	CPCD/Corplan/GAD/HRD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GOP	1,250,000.00	1,250,000.00		brochures/briefing kit, pamphlets, charter, newsletter, gender and development materials, handbooks, among others
77802	Press Briefing	CPCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GOP	100,000.00	100,000.00		
77802	Procurement of Marketing/Advertising/Exhibit Paraphernalia	CPCD	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	GOP	622,460.00	622,460.00		
75101	Mifare Card	HRAD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GOP	20,000.00	20,000.00		for identification card; 400 pcs
77701	Printer Ribbon for Evolis Primacy Card Printer	HRAD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GOP	5,000.00	5,000.00		for printing of identification cards
75101	Uniform	HRAD/HGC-HRD	NO	Competitive Bidding	March	March	April	April	GOP	1,194,000.00	1,194,000.00		199 pax @ P6000 each under Personnel Services Budget
98904	Publication of Vacant Positions	HRAD	NO	NP-53.9 - Small Value Procurement	February/June	N/A	March/July	March/July	GOP	100,000.00	100,000.00		Publication of Vacant Positions in Portals and Newspapers
78201	Venue-Teambuilding	HRAD/HGC-HRAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GOP	1,682,000.00	1,682,000.00		
98900	Venue-HR Activity	HRAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GOP	350,000.00	350,000.00		
78201	Catering Services-HR Activity	HRAD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GOP	350,000.00	350,000.00		
78201	Corporate Giveaways	HRAD/HGC-HRD	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GOP	1,550,000.00	1,550,000.00		
84500	Manpower Services	Admin Unit/HGC-HR/AGFP	YES	Competitive Bidding	December	January	January	February	GOP	43,967,764.42	43,967,764.42		
78601	Office Space	Admin Unit	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GOP	1,200,000.00	1,200,000.00		Cebu Office and parking slots
78601	Offsite Storage	Admin Unit	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GOP	600,000.00	600,000.00		Storage of documents
20601	Repairs and Maintenance of Cebu Office	Admin Unit	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GOP	80,000.00		80,000.00	
80005	Repairs and Maintenance of Equipment, Furniture and Fixtures for Cebu Office	Admin Unit	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GOP	80,000.00	80,000.00		
80001	Repairs and Maintenance of Makati Office Premises	Admin Unit	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GOP	150,000.00	150,000.00		
80005	Repairs and Maintenance of Equipment, Furniture and Fixtures for the Makati Head Office	Admin Unit/HGC-Admin	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GOP	711,800.00	711,800.00		
80002	Repairs and Maintenance of Vehicles	Admin Unit/AGFP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GOP	1,225,000.00	1,225,000.00		
85000	Various Newspapers	Admin Unit/HGC-Admin Unit	NO	NP-53.9 - Small Value Procurement	1st semester	N/A	1st semester	1st semester	GOP	243,498.00	243,498.00		
98920	Pest Control Services	Admin Unit/HGC-Admin	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GOP	252,000.00	252,000.00		
98920	Refilling of Fire Extinguishers	Admin Unit	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GOP	30,000.00	30,000.00		
76801	Supply of Purified Drinking Water	Admin Unit/HGC-Admin	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GOP	231,816.00	231,816.00		
86000	Petroleum, Oil and Lubricants for vehicles in the Makati Head Office	Admin Unit	NO	NP-53.14 Direct Retail Purchase	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	1,500,000.00	1,500,000.00		
75101	Common Office Supplies and Office Equipment	Admin Unit/ Admin Dept.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as need arises	as need arises	GOP	2,184,084.08	2,184,084.08		thru DBM-PS
75301	Other Office Supplies	Admin Unit	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GOP	100,000.00	100,000.00		extra-ordinary office supplies

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
75301	Other Office Supplies	Admin Unit	NO	Shopping	as need arises	N/A	as need arises	as need arises	GOP	100,000.00	100,000.00		For items not available from DBM-PS
75101	Other Office Supplies (Toner for existing printers)	Admin Unit	NO	Direct Contracting	N/A	N/A	as need arises	as need arises	GOP	2,833,200.00	2,833,200.00		
21401	Company Vehicle	Admin Unit	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st semester	1st semester	GOP	1,100,000.00		1,100,000.00	1 unit Multi-Purpose Vehicle
21401	Motor Vehicle	Admin Unit/HGC	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	16,747,500.00		16,747,500.00	15 units four wheeled & 3 unit motorcycle
20601	Three (3) Level Office Improvement	Admin Unit	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GOP	64,160,211.00		64,160,211.00	includes design, office renovation, structured cabling (voice and data) and system furniture
20601	Hauling Services transfer of EFFs to the new office	Admin Unit	NO	NP-53.9 - Small Value Procurement	1st semester	N/A	1st semester	1st semester	GOP	500,000.00		500,000.00	
20601	Construction of Second Floor-400 sqm	Admin Unit	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	9,150,000.00		9,150,000.00	1) Construction on Second Floor-400sqm-reinforced concrete or steel frame, design plans, permits (building to occupancy); and 2) electrical work and repair of roofing, gutters, repainting and 2 comfort rooms
98920	Hauling Services transfer of EFFs to Pampanga Warehouse	Admin Unit	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GOP	500,000.00	500,000.00		
84400	Hiring of ISO Certifying Body	CGO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	4th Quarter	4th Quarter	GOP	710,000.00	710,000.00		
84400	Hiring of ISO Consultant	CGO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GOP	600,000.00	600,000.00		
20702	Tranceiver (10G SFP Fiber Module)	TSD	NO	Direct Contracting	N/A	N/A	February	February	GOP	700,000.00		700,000.00	24 units 10G SFP Fiber Module
20702	Firewall with tranceiver for Head Office	TSD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	800,000.00		800,000.00	1 unit
20702	Laptop/Chromebook/Desktop	TSD/HGC-MISD/ GAD/ Legal Group	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	3,791,500.00		3,791,500.00	
20702	Network printers/Stand alone printers	TSD/HGC-RMGCD/AMD-GTY/MISD/ AMDG	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	2,310,500.00		2,310,500.00	
20702	Access Switches/Network Switches	TSD/HGC-MISD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	8,500,000.00		8,500,000.00	
20702	VXRail Hyperconverge	TSD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	16,000,000.00		16,000,000.00	2 units
20702	Virtual Desktop Infrastructure	TSD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	3,000,000.00		3,000,000.00	100 units
20702	Wireless Access Point (WAP)	TSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GOP	800,000.00		800,000.00	12 units
20702	DOT Matrix Printer for Printing of Checks and ORs	TSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GOP	250,000.00		250,000.00	5 units
20702	Arising Technology	TSD	NO	Competitive Bidding	as need arises	as need arises	as need arises	as need arises	GOP	4,000,000.00		4,000,000.00	
77500	Main Internet Connection	TSD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	2,384,000.00	2,384,000.00		100 mbps
77500	Back-up Internet Connection	TSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GOP	980,000.00	980,000.00		20 mbps
23102	Financial Information System	TSD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	6,000,000.00		6,000,000.00	Reimplementation for revised chart of accounts
23102	FIS Oracle DB and AS	TSD	NO	Direct Contracting	N/A	N/A	June	June	GOP	650,000.00		650,000.00	license
80006	FIS Maintenance and Support	TSD	NO	Direct Contracting	N/A	N/A	April	April	GOP	2,000,000.00	2,000,000.00		
80006	Anti-virus	TSD	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	GOP	500,000.00	500,000.00		250 licenses
80006	Red Hat Lnx	TSD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GOP	150,000.00	150,000.00		1 license
80006	VMWare Hypervisor (4) / VMCenter (1)	TSD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	2,000,000.00	2,000,000.00		4
80006	VMWare-Site Recovery Management (SRM)	TSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GOP	800,000.00	800,000.00		1

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
80006	Google Application Subscription/G-Suite Interprise email	TSD/HGC-MISD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	1,982,960.00	1,982,960.00		
80006	Offsite Recovery System-Disaster Recovery as a Service	TSD/HGC-MISD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	7,500,000.00	7,500,000.00		
80004	Repairs and Maintenance (consumables)	TSD	NO	Direct Contracting	N/A	N/A	as need arises	as need arises	GOP	500,000.00	500,000.00		
80004	Repairs and Maintenance (consumables)	TSD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GOP	500,000.00	500,000.00		
98920	Official Receipt	TOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GOP	170,000.00	170,000.00		1000 booklets
75101	16 Digits Desktop Electronic Calculator	TOD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GOP	50,000.00	50,000.00		5 units
85000	Legal Publication/eSCRA Subscription	OCLC	NO	Direct Contracting	N/A	N/A	as need arises	as need arises	GOP	130,000.00	130,000.00		
75101	Books and References	OCLC/HGC-AC/Controllersh p	NO	Shopping	as need arises	N/A	as need arises	as need arises	GOP	85,000.00	85,000.00		
98902	Travel	OCLC	NO	NP-53.14 Direct Retail Purchase	as need arises	as need arises	as need arises	as need arises	GOP	60,000.00	60,000.00		
20702	Digital Camera	BRG/HGC-AMDG	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GOP	36,900.00		36,900.00	
20702	Digital Recorder	BRG	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GOP	10,000.00		10,000.00	
80004	Fax Machine	BRG/HGC-AMDG	NO	Shopping	February	N/A	February	February	GOP	27,715.61	27,715.61		
77802	Fieldwork/Marketing Shirts	BRG	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GOP	19,200.00	19,200.00		32 pcs.
20702	Enhancement of AGFP Web based Database	AGFP	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	20,000,000.00		20,000,000.00	
755000	Janitorial Services	HGC-Admin Unit	NO	Competitive Bidding	March	March	April	April	GOP	4,952,285.52	4,952,285.52		
755000	Lease of Photocopier Machine	HGC-Admin Unit	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GOP	984,408.40	984,408.40		with existing contract
755000	Appraisal Services for PGC's serviceable and unserviceable properties	HGC-Admin Unit	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GOP	286,000.00	286,000.00		
969002	Drug Testing Services	HGC-Admin Unit	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	GOP	201,250.00	201,250.00		
969008/969102	Scanner & Multi Media Projector	HGC-AMDG/MISD/HR	NO	Competitive Bidding	May	May	June	June	GOP	1,470,800.00		1,470,800.00	
969008/969102	Paper Shredder	HGC-AMDG/ACU/Legal	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GOP	71,817.00		71,817.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
755000	Financial Calculator	HGC-BDAED	NO	Shopping	February	N/A	February	February	GOP	10,000.00	10,000.00		
969002	Medical Supplies/Medicine	HGC-HRD	NO	Shopping	as need arises	N/A	as need arises	as need arises	GOP	130,000.00	130,000.00		
969002	Rice for the incumbent	HGC	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GOP	540,000.00	540,000.00		Personal Services Budget
223000	Graphic Software	HGC-MISD	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	GOP	200,000.00		200,000.00	
223000	Systems Development (Integrated IS)	HGC-MISD	NO	Competitive Bidding	August	August	September	September	GOP	2,600,000.00		2,600,000.00	
223000	IPBX System	HGC-MISD	NO	Competitive Bidding	1st Semester	1st Semester	1st Semester	1st Semester	GOP	2,500,000.00		2,500,000.00	
223000	Server	HGC-MISD	NO	Competitive Bidding	October	October	October	October	GOP	2,000,000.00		2,000,000.00	
223000	CCTV Upgrade	HGC-MISD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GOP	250,000.00		250,000.00	
223000	Server Relocation Services	HGC-MISD	NO	Competitive Bidding	1st Semester	1st Semester	1st Semester	1st Semester	GOP	1,000,000.00	1,000,000.00		
223000	Assessment/Surveillance Audit	HGC-MISD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	275,000.00	275,000.00		with existing contract
223000	Upgrade and Renewal of Security Licenses	HGC-MISD	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GOP	2,800,000.00	2,800,000.00		
969002	Procurement of meals for various corporate activities	HGC-various units/GAD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GOP	2,610,781.77	2,610,781.77		
222000	Filing Cabinets/Steel Racks	HGC-various units	NO	Competitive Bidding	June	June	July		GOP	1,309,600.00		1,309,600.00	
969002	Bus Rental for Corporate Activities	HGC-HRD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	360,000.00	360,000.00		
781000/969102	Marketing/Advertising Paraphernalia	HGC-AMDG/Corplan	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GOP	-	-		
969002/969008	T-shirts/Jackets for corporate activities	HGC-HRD/GAD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GOP	435,350.00	435,350.00		
969002	Engagement of CPCS Consultant	HGC-HRD	NO	Competitive Bidding	June	June	June	June	GOP	5,000,000.00	5,000,000.00		
969002	Wellness Program	HGC-HRD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GOP	3,678,000.00	3,678,000.00		various programs
781000	Media Advertisements	HGC-Corplan	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	as need arises	N/A	as need arises	as need arises	GOP	1,100,000.00	1,100,000.00		
969002	Venue for Sportsfest	HGC-HRD	NO	NP-53.10 Lease of Real Property and Venue	June	June	July	July	GOP	207,500.00	207,500.00		
969002	Venue for Thanksgiving	HGC-HRD	NO	NP-53.10 Lease of Real Property and Venue	November	November	November	November	GOP	390,500.00	390,500.00		
969002	Video Wall, Lights and Sounds Rental	HGC-HRD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GOP	72,000.00	72,000.00		
969002	Plaques of Appreciation/Loyalty Memorabilia	HGC-BDAED/HRD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GOP	774,000.00	774,000.00		
969008	Hiring of GAD Expert	GAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	as need arises	N/A	as need arises	as need arises	GOP	400,000.00	400,000.00		
969008	GAD Planning, Budgeting and Capacity Building	GAD	NO	Competitive Bidding	March	March	March	March	GOP	300,000.00	300,000.00		
969008	GAD Display/TV LED Wall	GAD	NO	Shopping	July	July	August	August	GOP	200,000.00	200,000.00		
969008	GAD Film Showing	GAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	March	N/A	March	March	GOP	50,000.00	50,000.00		


(PHILIPPINE GUARANTEE CORPORATION) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
969008	GAD Areas	GAD	NO	NP-53.9 - Small Value Procurement	July	July	August	August	GOP	500,000.00	500,000.00		
969008	GAD Women's Kit/ Purple Bag	GAD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GOP	1,150,000.00	1,150,000.00		
969008	GAD Women's Month Celebration	GAD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GOP	150,000.00	150,000.00		
755000	Assorted hauling/storage boxes	HGC-Admin Dept.	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GOP	500,000.00	500,000.00		
223000	Other ICT Equipment	HGC-MISD	NO	NP-53.9 - Small Value Procurement	September	September	October	October	GOP	120,000.00	120,000.00		
781000	PR/Events Documentation Equipment and Supplies	HGC-Corplan	NO	Shopping	June	June	July	July	GOP	1,193,475.00	77,250.00	1,116,225.00	
969002	Assessment Center Services	HGC-HRD	NO	NP-53.9 - Small Value Procurement	January	February	February	February	GOP	554,392.30	554,392.30		
969002	Other Office Furniture/Fixture/ Equipment/Apparatus	HGC-Controllershship/HRD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GOP	1,280,000.00	150,000.00	1,130,000.00	
Total										348,010,960.69	176,775,907.69	171,235,053.00	


Recommending Approval:



ESTRELLITA N. TESORO
 Member


ARSENIO C. DE GUZMAN
 Vice Chairperson

Approved by:

ALBERTO E. PASCUAL
 Head of the Procuring Entity

BIDS AND AWARDS COMMITTEE


RAFAEL P. DELOS SANTOS
 Member


JIMMY B. SARONA
 Chairperson


MELINDA M. ADRIANO
 Member