

PHILIPPINE GUARANTEE CORPORATION CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20702/221000	Digital Camera	BRGII/RMGCD/Trasury/AMDG	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	85,400.00		85,400.00	Four (4) units; 16 megapixels, 1/2.3 inch BSI CMOS
20702	Digital Recorder -1	BRGII	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	10,000.00		10,000.00	One (1) unit; built-in 4 GB flash memory and micro SD card slot; PCM,MP3,WMA Recording
76602	Shipping Services	BRGII	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	40,000.00	40,000.00		Transport of company vehicle from Cebu to Manila
77802	Field Work / Marketing Shirts	BRGII	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	16,800.00	16,800.00		Twenty Eight (28) pcs.; two (2) per pax; polo shirt; 100% cotton with corporate logo embroidery
75500	Fax Machine with Phone	BRGII/Cebu B	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	14,000.00	14,000.00		2 units; thermal paper; transmission speed: approx 15 sec; memory transmission: up to 20 pgs; phone: with caller ID, caller ID log; paper auto cutter
84400	Hiring of ISO Consultant - ISO 9001-2015	CGO	NP-53.7 Highly Technical Consultant	N/A	N/A	4th Quarter	4th Quarter	GoP	610,000.00	610,000.00		To hire a consultant to assist the Agency for the establishment, documentation and implementation of its ISO 2001:2015
77802	Clients Briefing	CPCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	300,000.00	300,000.00		A corporate event to build stronger institutional presence and serve as venue for market opportunities.
77802	Branding (Attire and Paraphernalia)	CPCD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00		Agency's collateral items for easy recall and consistency. These can be visuals/ signages, shirts and other items which can be used to associate with the Agency's brand and business.
77802	Hiring of a Third Party Consultant for Branding Project	CPCD	NP-53.7 Highly Technical Consultant	N/A	N/A	4th Quarter	4th Quarter	GoP	750,000.00	750,000.00		Consulting services to undertake the Agency's initiative to create a name, symbol or design that is easily identifiable as belonging to the Agency
77802/883000	Business Giveaways (Tokens for Clients)	CPCD/ Corplan/ Various Units	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3,550,000.00	3,550,000.00		Various goods for promotion of the Agency with more visibility and as a token of appreciation to business partners
78201	Annual Planning Session	CPCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	300,000.00	300,000.00		Venue for the conduct of annual planning sessions
781000	Production and Printing of Annual Report for 2018 Accomplishments of HGC	Corplan Dept.	Competitive Bidding	July	July	October	October	GoP	1,650,000.00	1,650,000.00		Production and Printing of 2018 HGC Annual Report
77701	Concept, Design and Layout of 2018 Annual Report (Digital File)	CPCD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	350,000.00	350,000.00		Services to do the conceptualization, design and layout of the Agency's Annual Report.
77701	Printing of Information Materials	CPCD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	300,000.00	300,000.00		Printing services for the Agency's programs brochures/briefing kit, gender and development materials, among others
78701	Appraisal Outsourcing	CMD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00		For various active/new accounts (as the need arises)



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84500	Manpower Services (one year)	HRAD-AU	Competitive Bidding	15-Jun-19	8-Jul-19	23-Jul-19	1-Aug-19	GoP	5,500,000.00	5,500,000.00		21 personnel to render janitorial, maintenance work, transport services, customer relation services, courier, clerical and allied services.
84600	Security Services for Makati Office (one year)	HRAD-AU	NP-53.9 - Small Value Procurement	27-Jul-19	N/A	8-Aug-19	9-Aug-19	GoP	990,000.00	990,000.00		Three (3) Security Guards for Makati Head Office for one (1) year
78601	Lease of Offsite Storage	HRAD-AU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	480,000.00	480,000.00		The space shall be composed of a standard steel filing cabinet (4 layer cabinet type with lock) with a standard floor size area of 0.6m x 1.2m in a tube vault
20601	Repairs and Maintenance for Cebu Office	HRAD-AU	NP-53.9 - Small Value Procurement	Jan - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	GoP	80,000.00		80,000.00	For Cebu Satellite Office (as the need arises)
80005	Repairs and Maintenance of Equipment, Furniture and Fixtures for the Cebu Office	HRAD-AU	NP-53.9 - Small Value Procurement	Jan - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	GoP	80,000.00	80,000.00		As the need arises
80001	Repairs and Maintenance for Pampanga Warehouse	HRAD-AU	NP-53.9 - Small Value Procurement	Sep. - Dec.	N/A	4th Quarter	4th Quarter	GoP	430,000.00	430,000.00		Repair of roofing, gutter, downspout, painting, window, steel gate, drainage and others, as the need arises
80001	Repairs and Maintenance of Makati Head Office Premises	HRAD-AU	NP-53.9 - Small Value Procurement	Jan - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	GoP	180,000.00	180,000.00		As the need arises
80005	Repairs and Maintenance of Equipment, Furniture and Fixtures for the Makati Head Office	HRAD-AU	NP-53.9 - Small Value Procurement	Jan - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	GoP	150,000.00	150,000.00		As need arises
850000	Preventive Maintenance and Repair of Airconditioning Units	Admin. Dept.	NP-53.9 Small Value Procurement	As needed				GoP	358,000.00	358,000.00		Quarterly maintenance and repair, as the need arises
80002/98920	Repairs and Maintenance of Vehicles	HRAD-AU/Admin. Dept	NP-53.9 - Small Value Procurement	Jan - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	GoP	3,247,055.50	3,247,055.50		As need arises
98920	Hauling Services of EFFs to Pampanga Warehouse	HRAD-AU	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	400,000.00	400,000.00		Files, cabinets, etc.
85000	Various Newspapers for Makati Head Office	HRAD-AU	NP-53.9 - Small Value Procurement	August	N/A	September	October	GoP	75,000.00	75,000.00		Eight (8) various newspapers per day for one (1) year
98920	Pest Control Services	HRAD-AU	NP-53.9 - Small Value Procurement	July - Sept.	N/A	October	October	GoP	100,000.00	100,000.00		Service treatment against all kinds of flying and crawling pests in the office premises.
98920	Refilling of Fire Extinguishers	HRAD-AU	NP-53.9 - Small Value Procurement	June	N/A	June	August	GoP	30,000.00	30,000.00		Refilling of dry chemical for 20 units of 10 lbs capacity and 5 units for 20 lbs capacity
76801	Supply of Purified Drinking Water	HRAD-AU	NP-53.9 - Small Value Procurement	2nd Semester	N/A	4th Quarter	4th Quarter	GoP	75,000.00	75,000.00		2400 bottles of 5 gals/bottle for 1 year
86000	Petroleum, Oil and Lubricants for Vehicles in the Makati Head Office	HRAD-AU	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,500,000.00	1,500,000.00		Supply of gasoline and diesel for one year for all authorized motor vehicles of the Agency

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75101/755000	Common-Use Office Supplies and Equipment	HRAD-AU/Admin Dept	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. - Dec.	Jan. - Dec.	GoP	2,095,061.22	2,095,061.22		Ordinary or regular office supplies and equipment available in DBM-PS. Item/s not available in DBM-PS will be procured from other sources using Shopping as mode of procurement or through Direct Contracting
75301	Other Office Supplies	HRAD-AU	Shopping	Jan - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	GoP	100,000.00	100,000.00		Ordinary or regular office supplies and equipment not available in DBM-PS
75101/755000	Other Office Supplies	HRAD-AU	NP-53.9 - Small Value Procurement	Jan - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	GoP	100,000.00	100,000.00		Extraordinary or non-regular office supplies and equipment
75101/755000	Other Office Supplies (Toner for Fuji Xerox)	HRAD-AU	NP-53.9 - Small Value Procurement	Jan - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	GoP	400,000.00	400,000.00		as the need arises; toner for Fuji Xerox
755000	Toner/Ribbon for Existing Kyocera and Pearl Printer	Admin. Dept.	Direct Contracting	Quarterly purchase/as needed				GoP	2,270,800.00	2,270,800.00		Purchase of Toner/Ribbon for Existing Kyocera and Pearl Printer
222000	Various Furniture and Fixtures	OVP-CSG/ Controllership / HRD/ Corplan	NP-53.9 Small Value Procurement	As needed				GoP	532,000.00		532,000.00	Various Furniture and Fixtures for office use
221000	Paper Shredders	Admin. Dept./ACU/B DAED	NP-53.9 Small Value Procurement	October	N/A	October	October	GoP	83,369.00		83,369.00	Paper Shredders for office use
221000	Vault	Admin. Dept.	NP-53.9 Small Value Procurement	N/A	N/A	November	November	GoP	42,350.00		42,350.00	Vault for safekeeping of important items/ files.
222000	Filing Cabinets/Steel Cabinets/Racks	RMGCD/ Controllership / HRD/OP/ CorSec/ ACU/AMD-Gty	NP-53.9 Small Value Procurement	November	November	November	November	GoP	835,000.00		835,000.00	Furnishings for the new office
21401	Procurement of One (1) New Company Vehicle	HRAD-AU	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	1,100,000.00		1,100,000.00	Multi-Purpose Vehicle
241000	Procurement of Thirteen (13) New Company Vehicles	Admin. Dept	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	12,200,000.00		12,200,000.00	Replacement of old vehicles
78601	Lease of Office Space and Parking Slots	HRAD-AU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	300,000,000.00	300,000,000.00		Five (5) year Multi-Contract; total area (contiguous) requirement of 4,200 sqm at least 60 parking slots; within Makati area
20601	1) Office Design - Architect/Consultant/ Project Manager; 2) Office Renovation; 3) Structured Cabling (Voice and Data); and 4) Systems Furniture	HRAD-AU	NP-53.5 Agency-to-Agency	N/A	N/A	Sep. - Nov.	Sep. - Nov.	GoP	64,160,211.00		64,160,211.00	Supply, Delivery, Installation, Commissioning and Testing; Office (fit-out) Design; Office (fit-out) Renovation; Structured Cabling System(Voice and Data); Systems Furnitures, etc.
20601	Hauling Services of EFFs	HRAD-AU	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	400,000.00		400,000.00	Transfer of EFFs (files, cabinets, etc) to the new office
98904	Publication of Vacant Positions in Portals and Newspapers	HRAD-HRU	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	86,000.00	86,000.00		30 days exposure per job posting on job portals; 1 day exposure per job posting on newspapers



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75301	Mifare Card	HRAD-HRU	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00		400 pcs for new id; 13.56 RFID/NFC Card 1kb
75101	Printer Ribbon	HRAD-HRU	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	4,000.00	4,000.00		YMCKO ribbon cassette, color ribbon 5 panels
84400	HR Consultant	HRAD-HRU	NP-53.7 Highly Technical Consultants	N/A	N/A	October	October	GoP	300,000.00	300,000.00		The Consultant will serve as Subject Matter Expert to the Placement Committee created to assist the appointing authority in the judicious selection and placement of personnel for the new Philippine Guarantee Corporation (merged agency)
98900	Venue - HR Activity	HRAD-HRU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	250,000.00	250,000.00		Venue for training or other corporate activities
78201/884000/969002	Meals	Various Units	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,812,900.00	1,812,900.00		Meals (Packed/Catering Services/ Buffet) for various corporate activities
969002	Giveaways and Prizes for the 2019 Thanksgiving	HRD	NP-53.9 Small Value Procurement	November	N/A	November	December	GoP	333,120.00	333,120.00		For corporate activities
969002	Procurement of Lights and Sounds, and Cocktails for the 2019 Thanksgiving	HRD	NP-53.9 Small Value Procurement	November	N/A	November	November	GoP	120,000.00	120,000.00		For corporate activities
969002	Wellness Center Services	HRD	NP-53.5 Small Value Procurement	July	August	August	August	GoP	988,563.33	988,563.33		Wellness for personnel
78902	Appraisal Services for Acquired/Mortgaged/Dacioned Assets	RADU	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	160,000.00	160,000.00		Appraisal Services of various Acquired/Mortgaged/Dacioned Assets
799005	Appraisal Services for Called Accounts	RMGCD	NP - 53.9 Small Value Procurement	As need arises				GoP	1,200,000.00	1,200,000.00		Appraisal services for called accounts
969101	Appraisal Services for Various Retail/AKPF Accounts	AMD	NP-53.9 Small Value Procurement	As needed				GoP	475,000.00		475,000.00	Appraisal services of various Retail/AKPF accounts
969102	Appraisal Services for Various Acquired Assets	AMD	NP-53.9 Small Value Procurement	N/A	October	October	November	GoP	321,000.00		321,000.00	Appraisal Services of various acquired assets under identified accounts (project related costs)
78902/969102	Publication (Notices of Sale)	RADU/AMDG/MSD	NP-53.6 Media Services	Jan - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	GoP	1,062,500.00	1,062,500.00		Publication of Notice of Sale of Properties
78902	Hauling/Transportation	RADU	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	240,000.00	240,000.00		Transportation and hauling procedure of chattels to designated warehouse and/or dismantled items/materials/debris to warehouse
78902	Repairs and Maintenance (Acquired Assets)	RADU	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	300,000.00	300,000.00		Repairs, reconditioning and/or development work to preserve the asset or to make attractive to buyers
78902	Retrieval, Clearing, Removal & Disposal of Ferry Boats Debris	RADU	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,100,000.00	3,100,000.00		The project includes collection, dismantling, removal and disposal of the ferry boat debris



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78902	Removal, Dismantling of Laundry Machinery & Equipment	RADU	Competitive Bidding	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2,000,000.00	2,000,000.00		MTC ordered TIDCORP's to immediately vacate the warehouse; however, still waiting for RTC's decision on PERC appeal
78902	Handling/Hauling of Laundry Machinery & Equipment	RADU	Competitive Bidding	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,500,000.00	1,500,000.00		Transportation and hauling procedures of chattels to designated warehouse and/or hauling of dismantled items/materials/debris to warehouse
78902	Storage Facility of Laundry Machinery & Equipment	RADU	NP-53.10 Lease of Real Property and	N/A	N/A	3rd Quarter	3rd Quarter	GoP	5,220,000.00	5,220,000.00		Floor area of at least 2,500 sqm close warehouse
78902	Valuation of Credit Interest in WGI	RADU	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	420,000.00	420,000.00		Project includes appraisal and determination of the present market value of WGI
969102	Survey Works	AMDG-AMD/Legal Group	NP-53.9 Small value Procurement	As needed				GoP	200,000.00		200,000.00	for acquired assets
969102	Provision of Services of an External Licensed Geodetic Engineer	AMDG	Competitive Bidding	May	July	August	September	GoP	1,466,000.00	1,466,000.00		Conduct and Complete the Three (3) Phases of Survey Works on Phase 2 of Pinesville Subdivision in Brgy. Kias, Baguio City
85000	eSCRA Subscription (Annual)	OCLC	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00		Electronic Search Engine for Supreme Court decisions and laws
75101	Books and References	OCLC	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	50,000.00	50,000.00		Law Books
84400	Consultant for Enterprise Wide Risk Management	RMO	NP-53.7 Highly Technical Consultant	September	N/A	October	October	GoP	700,000.00	700,000.00		Hire a Consultant to prepare the ERM of PhilGuarantee
98920	PhilGuarantee Official Receipt	TOD	NP-53.5 Agency-to-Agency	N/A	N/A	August	August	GoP	85,000.00	85,000.00		500 booklets
75101	16-Digit Desktop Electronic Calculator	TOD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	50,000.00	50,000.00		Five (5) units
223000	IPBX Sytem/Network Switches and Hubs	MISD	Competitive Bidding	October	October	November	December	GoP	6,205,264.00		6,205,264.00	Telephone system
223000	Generator Set - Data Center	MISD	Competitive Bidding	November	November	December	December	GoP	1,500,000.00		1,500,000.00	Power back-up
223000	Cloud-based Back-up and Recovery Solution	MISD	Competitive bidding	October	October	November	November	GoP	2,000,000.00		2,000,000.00	Server for co-location
223000	Data Center Fire Suppression System	MISD	Competitive Bidding	November	November	December	December	GoP	1,200,000.00		1,200,000.00	Specialized fire extinguisher for the server room
223000	Multimedia Projector	Various Units	NP-53.9 Small Value Procurement	As needed				GoP	720,000.00		720,000.00	Multimedia Projector
223000	Systems Security/Hardware/Software and Upgrade	MISD	NP-53.9 Small Value Procurement	October	October	November	December	GoP	880,000.00		880,000.00	Systems Security/Hardware/Software and Upgrade
20702/223000	Firewall	TSD/MISD	Competitive Bidding	2nd Semester	2nd Semester	2nd Semester	2nd Semester	GoP	3,500,000.00		3,500,000.00	Firewall for the new office
20702/223000	Laptop/Chromebook	Various Units c/o TSD/MISD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	835,000.00		835,000.00	Fourteen (14) units; 8th Generation Intel® Core™ i5; Windows 10 Pro (64-bit)
20702/223000	Network Printers (Colored & Black)	Various Units c/o TSD/MISD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,860,500.00		1,860,500.00	Console; 4GB; Full Color; Built-in type with scanner



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20702	VXRail Hyperconverge	TSD	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	6,000,000.00		6,000,000.00	One (1) unit; Chassis 2U4N; Dual CPU sockets; 8 cores per socket, 3.6 Ghz frequency; RAM 128 GB per node
20702	Desktop/Virtual Desktop Infrastructure (3 sets VDI)	TSD	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,050,000.00		2,050,000.00	subject to further evaluation to align to the type of IT infra to be adopted by the new PHILGUARANTEE
20702	Desktop	TSD	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	150,000.00		150,000.00	Budget will be taken from P2.2M budget for Desktop/VDI
20702	Wireless Access Point (WAP)	TSD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	800,000.00		800,000.00	Twelve (12) units; 802.11ax compatible, 802.11ac Wave 2, and 802.11n capabilities
23102	Arising Technology	TSD	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	GoP	1,000,000.00		1,000,000.00	For new technologies (as the need arises)
77500	Main Internet Connection	TSD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	420,000.00	420,000.00		20 mbps
77500	Back-up Internet	TSD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	210,000.00	210,000.00		4 mbps
23102	Financial Information System	TSD	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	5,000,000.00		5,000,000.00	Re-implementation of revised chart of accounts
23102	FIS Oracle DB and AS	TSD	Direct Contracting	N/A	N/A	June	June	GoP	330,000.00		330,000.00	Software license Update and Support for the FIS Oracle DB
80006	Oracle E-Business Suite R12 Support Services	TSD	Direct Contracting	N/A	N/A	April	May	GoP	900,000.00	900,000.00		FIS Maintenance and Support
80006	Anti-Virus	TSD/ MISD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	830,000.00	830,000.00		Various Anti-Virus Licenses
80006	Red Hat Linux	TSD	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	85,000.00	85,000.00		One (1) unit-OS for FIS
80006	VMware Hypervisor (4)/VM Center(1)	TSD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	500,000.00	500,000.00		Two (2) bundles of software licenses for operating system of server
80006	Google Application Subscription	TSD	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	200,000.00	200,000.00		One Hundred (100) licenses
80006	Offsite Recovery System - Disaster Recovery as a Service	TSD	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,900,000.00	2,900,000.00		Back-up through co-location with SRM
80004	Repairs and Maintenance (Consumables)	TSD	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	GoP	200,000.00	200,000.00		As the need arises
80004	Repairs and Maintenance (Consumables)	TSD	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	GoP	200,000.00	200,000.00		As the need arises
969008	Venue for Various Gender-related Seminars/Trainings	GAD	NP- 53.10 Lease of Venue	As needed				GoP	800,000.00	800,000.00		Venue for Various Gender-related Seminars/Trainings
969008	Highly Technical Consultant/s to Conduct Trainings/Seminars and Review Guidelines and Policies	GAD	NP-53.7 Highly Technical Consultant	As needed				GoP	500,000.00	500,000.00		Hiring of Highly Technical Consultant/s to Conduct Trainings/Seminars and Review Guidelines and Policies
969008	Installation of Signages and Markers/ Maintenance of Courtesy Lanes	GAD/ Treasury Dept./ AMDG Legal	NP-53.5 Small Value Procurement	N/A	October	October	November	GoP	30,000.00	30,000.00		Signages and Markers/ Maintenance of Courtesy Lanes
969008	Procurement of Shirts/ Caps/ Jackets/ Tarpaulin for GAD-related Activities/ Celebrations	GAD	NP- 53.9 Small Value Procurement	As needed				GoP	105,000.00	105,000.00		Shirts/ Caps/ Jackets/ Tarpaulin for GAD-related Activities/ Celebrations

**PHILIPPINE GUARANTEE CORPORATION CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR FY 2019**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TOTAL</b>								470,544,894.05	355,989,800.05	114,555,094.00		

**NOTE:**

Pursuant to EO 58, s. 2018 and DOF Memorandum Circular No. 001-2019, the merger of HGC and PhilEXIM, the transfer of guarantee functions, programs and funds of SBC and the administration of the AGFP and IGLF to PhilEXIM now renamed Philippine Guarantee Corporation (PHILGUARANTEE), shall be effective as of 31 August 2019. PHILGUARANTEE's APP includes PhilEXIM's APP for FY 2019 and HGC's APP from September to December 2019.

**Included in the budget certified by:**

  
**MARILOU A. MEDINA**  
 Chief Financial Officer-PhilEXIM

  
**MR. ROGER F. SALTIGA**  
 Department Manager III, Treasury Department-HGC

**Recommending Approval:**


  
**ESTRELLITA N. TESORO**  
 Member

**BIDS AND AWARDS COMMITTEE**

  
**RAFAEL P. DELOS SANTOS**  
 Member

  
**MELINDA M. ADRIANO**  
 Member

  
**ARSENIO C. DE GUZMAN**  
 Vice Chairperson

  
**JIMMY B. SARONA**  
 Chairperson

**Approved by:**

  
**ALBERTO E. PASCUAL**  
 Head of the Procuring Entity